

RESTRUCTURING EDIBLE OIL  
AND OILSEEDS PRODUCTION AND MARKETING  
( *For limited circulation only* )

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MONTHLY PROGRESS REPORT

April 1984

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NATIONAL DAIRY DEVELOPMENT BOARD, ANAND  
(Oilseeds & Vegetable Oil Wing)



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OILSEEDS AND VEGETABLE OIL PROJECT

Monthly Report for April, 1984

(in MT)

A. Receipt/Sale of Oil :

1. Total quantity of edible oil received upto April 30, 1984  
Refined Soybean Oil 1,16,997  
Crude Rapeseed Oil 51,207
2. Total sales made upto April 30, 1984  
Refined Soybean Oil 1,03,650  
Crude Rapeseed Oil 29,416\*  
Refined Rapeseed Oil 443
3. Closing Stock of oil as on March 31, 1984  
Refined Soybean Oil (approx) 14,390  
Crude Rapeseed Oil (approx) 21,424
4. Edible Oils received during April, 1984  
and included in 1 above : -
5. Edible Oils sold during the month April, 1984  
Refined Soybean Oil 1,324  
Crude Rapeseed Oil -  
Refined Rapeseed Oil 141

Public Distribution through Oilseeds Growers' Cooperative Federation

	<u>Quantity (in MT)</u>			<u>Issue Price (Rs./MT)</u>		
	<u>RSBO</u>	<u>CRSO</u>	<u>RRO</u>	<u>RSBO</u>	<u>CRSO</u>	<u>RRO</u>
Gujarat	313	-	-	11000/-	-	-
Madhya Pradesh	539	-	141	11000/-	-	11000/-
Tamil Nadu	297	-	-	11000/-	-	-
Orissa	116	-	-	11000/-	-	-
Andhra Pradesh	-	-	-	-	-	-

6. Closing Stock as on April 30, 1984  
Refined Soybean Oil (approx) 13,060  
Crude Rapeseed Oil (approx) 21,275
7. Likely receipts during the next month (approx)- 100 MT of RSBO is expected
8. Any other relevant information : Closing Stock mentioned above does not include 285 MT (approx) of RSBO and 73 MT (approx) of CRSO losses reported. Stock includes 103 MT RSBO loan to WFP.

\* Includes 9864 MT of CRSO sold to Vanaspati Manufacturers.

B. Generation of Funds

(Rs. in lakhs)

1. Funds generated through sale of oil as on March 31, 1984	11,793.83
2. Funds utilised/released upto end of March 1984	
- Creation of processing facilities	2,337.79
- OR and CIS Studies	16.42
- Market Research and Testing	8.39
- Production Enhancement and Co-operative Organisation	331.56
- Product and Process Development	23.59
- Manpower Development	75.65
- Project Management and Implementation	503.35
- Loans to cooperative federations, contribution to share capital etc.	3,419.60
- Others	7.61
	<u>Total : 6,723.96</u>
3. Balance of funds available as on March 31, 1984	5,069.87
4. Funds generated during April, 1984	174.55
5. Funds released during April, 1984 :	
	<u>GUJ      MP      AP      TN      Orissa      MH      GEN      Total</u>
- Central Action Items	0.17   155.00   -   10.00   61.99   -   29.99   257.15
- Working Capital Advance	-                      -   100.00   -   30.00   -   -   130.00
	<u>Total 387.15</u>
6. Repayment of loans received during April, 1984	325.12
7. Balance of funds available as on April 30, 1984	5,180.39

C. Organisation of Co-operative Structure & Production Enhancement Activities

	Progress upto March, 1984	Progress during the month of <u>April, 1984</u>	Cumulative Total upto April, 1984
1. Societies	1,525	14	1,539
2. Villages covered	5,026	361	5,387
3. Farmer members	1,25,553	5,631	1,31,184
4. Members land area (ha)	5,99,154	30,927	6,30,081
5. Members oilseed area (ha)	3,81,299	14,745	3,96,044

(i) Progress of Oilseeds Development Programme

State	Crop	Area (in hec. ) under NDDB Oilseeds Project	
		Targets	Achievements
Gujarat	Groundnut/Rapeseed	10,00,000	2,53,875
Madhya Pradesh	Soybean	2,50,000	88,379
Tamil Nadu	Groundnut	2,50,000	29,039
Orissa	Groundnut/Rapeseed and Mustard	2,50,000	3,529
Andhra Pradesh	Groundnut	2,50,000	21,222

(ii) Production Enhancement Programme

	Progress upto March, 1984 (1983-84)	Progress during the month April, 1984 (1984-85)	Cumulative Total (1984-85)
<u>(a) Demonstration Plots</u>			
1. Number	4,914	-	-
2. Area (ha)	1,610.084	-	-
3. Seed produced (MT)	342.134	5.07	347.204*
<u>(b) District Farms</u>			
1. Number	3	1	4
2. Area (ha)	91.81	66.98	158.79
3. Seed produced (MT)	11.875	-	-
<u>(c) Area Agronomic Centres</u>			
1. Number	-	-	-
2. Area (ha)	-	-	-
3. Seed produced (MT)	-	-	-
<u>(d) Extension Services (Continuous)</u>			
1. Mobile Teams	59	4	63
2. Villages covered	5,066	342	5,408
3. Village meetings	9,194	164	9,358
4. Film shows	301	5	306
5. Farmers trained- FIP	1,775	40	1,815
- Others	14,943	79	15,022
<u>(e) Input Supply</u>			
1. Improved Seed (MT)	4,276.998	-	-
2. Seed Treatment			
Chemicals (kgs)	3,102.301	-	-
3. Rhizobium Culture(pkts)	23,964	-	-
4. Fertilizers (MT)	8,292.182	1,285	1,285
5. Insecticides (lts)	44,091.66	2,975	2,975
6. Pesticides (kgs)	20	-	-
7. Fungicides (kgs)	2,364.98	-	-

\* Continued for 1983-84

	Progress upto March, 1984	Progress during the month April, 1984	Cumulative Total (1983-84)
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(f) Agricultural Implements  
Distributed (Continuous)

1. Power Sprayers	517	4	521
2. Manual Sprayers	16,477	32	16,509
3. Dusters	429	-	429

(g) Procurement of oilseeds (MT)

1. Commercial Procurement :

(a) Groundnut :

Gujarat	30,236	252	30,488
Tamil Nadu	1,848	190	2,038
Orissa	871	1,132	2,003
Andhra Pradesh	1,800	1,260	3,060

(b) Soybean :

Madhya Pradesh	28,618	-	28,618
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(c) Rapeseed/Mustard :

Gujarat	3,574	11,446	15,020
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2. Average Price Paid (Rs./MT)

(a) Groundnut :

Gujarat	5,236	5,357	5,237
Tamil Nadu	4,438	4,576	4,451
Orissa	3,969	4,922	4,508
Andhra Pradesh	4,300	4,300	4,300

(b) Soybean :

Madhya Pradesh	3,249	-	3,249
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(c) Rapeseed/Mustard :

Gujarat	4,609	5,209	5,066
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A = Beginning of the month  
B = During the month  
C = At the end of the month

OILSEEDS GROWERS' COOPERATIVE PROJECT  
PROJECT PROGRESS FOR THE MONTH OF APRIL, 1984

PARTICULARS	GUJARAT			MADHYA PRADESH			TAMIL NADU			ORISSA		
	A	B	C	A	B	C	A	B	C	A	B	C
<b>I. COOPERATIVE STRUCTURE</b>												
1. Societies	1020	9	1029	244	-	244	149	3	152	44	1	45
2. Villages	1352	9	1361	2345	333	2678	555	19	574	300	-	300
3. Farmer members	79335	812	80147	26901	3795	30696	11709	176	11885	2530	72	2602
4. Members' land area (ha)	348027	5964	353927	172448	23008	195456	36790	369	37159	5667	138	5805
5. Members' oilseeds area (ha)	248989	4886	253875	78942	9437	88379	28705	334	29039	3441	88	3529
<b>II. PRODUCTION ENHANCEMENT PROGRAMME</b>												
<b>*A) Demonstration Plots</b>												
1. Number	3359	-	-	927	-	-	382	-	-	246	-	-
2. Area (ha)	733.06	-	-	468	-	-	280	-	-	129.024	-	-
** 3. Seed Produced (MT)	45.154	-	45.154	274.2	1.0	275.2	20.78	4.07	24.85	2.0	-	2.0
<b>B) District Farms</b>												
1. Number	1	-	1	1	1	2	-	-	-	1	-	1
2. Area (ha)	18.12	-	18.12	68.69	66.98	135.67	-	-	-	5.0	-	5.0
3. Seed Produced (MT)	10.875	-	-	-	-	-	-	-	-	1	-	-
<b>C) Extension Services</b>												
1. Mobile Teams	35	-	35	5	-	5	8	-	8	4	4	8
2. Villages covered	1352	9	1361	2345	333	2678	595	-	595	300	-	300
3. Village meetings	6668	154	6822	1416	-	1416	672	10	682	201	-	201
4. Film shows	225	5	230	9	-	9	18	-	18	43	-	43
5. Farmers trained:												
(a) FIP	561	40	601	614	-	614	269	-	269	186	-	186
(b) Others	8866	79	8945	5512	-	5512	529	-	529	36	-	36

\* Column A is upto March, 1984 (1983-84)

Column B and C progress during and upto April 1984 (1984-85)

\*\* Continued for 1983-84.

A = Beginning of the month  
 B = During the month  
 C = At the end of the month

PARTICULARS	GUJARAT			MADHYA PRADESH			TAMIL NADU			ORISSA		
	A	B	C	A	B	C	A	B	C	A	B	C
*D. <u>Input Supply</u>												
1. Improved seeds (MT)	2921.756	-	-	961	-	-	115.08	-	-	248.202	-	-
2. Seed Treatment Chemicals (kgs)	1373.200	-	-	1536	-	-	24.5	-	-	163.6	-	-
3. Rhizobium Culture(pkts)	920	-	-	23044	-	-	-	-	-	-	-	-
4. Fertilizers (MT)	6110.37	1285	1285	496	-	-	318	-	-	930.312	-	-
5. Insecticides (lts)	33486.91	2975	2975	3197	-	-	7401.35	-	-	6.4	-	-
6. Pesticides (kgs)	-	-	-	-	-	-	-	-	-	-20	-	-
7. Fungicides (kgs)	2305.98	-	-	59	-	-	-	-	-	-	-	-
E. <u>Agricultural Implements distributed</u>												
1. Power Sprayer	448	4	452	68	-	68	-	-	-	-	-	-
2. Manual Sprayers	16352	32	16384	115	-	115	-	-	-	-	-	-
3. Dusters	198	-	198	229	-	229	-	-	-	-	-	-

\* Column A is upto March 1984 (1983-84).  
 Column B and C are during and upto April 1984 (1984-85)

A = Beginning of the month  
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ANDHRA PRADESH

PARTICULARS	A	B	C	PARTICULARS	A	B	C
<b>I. COOPERATIVE STRUCTURE</b>				<b>*D. Input Supply</b>			
1. Societies	68	1	69	1. Improved Seeds (MT)	30.96	-	-
2. Villages	474	-	474	2. Seed Treatment			
3. Farmer members	5078	776	5854	Chemicals (kgs)	5	-	-
4. Members' land area(ha)	36222	1448	37670	3. Rhizobium Culture (pkts)	-	-	-
5. Members' Oilseed area(ha)	21222	-	21222	4. Fertilizers (MT)	437.5	-	-
				5. Insecticides (lts)	-	-	-
				6. Pesticides (kgs)	-	-	-
				7. Fungicides (kgs)	-	-	-
<b>II. PRODUCTION ENHANCEMENT PROGRAMME</b>				<b>E. Agricultural Implements</b>			
<b>A. A. Demonstration Plots</b>				1. Power Sprayers	1	-	1
1. Numbers	-	-	-	2. Manual Sprayers	10	-	10
2. Area (ha)	-	-	-	3. Dusters	2	-	2
3. Seed Produced (MT)	-	-	-				
<b>B. District Farms</b>							
1. Number	-	-	-				
2. Area (ha)	-	-	-				
3. Seed Produced (MT)	-	-	-				
<b>C. Extension Services</b>							
1. Mobile Teams	7	-	7				
2. Villages covered	474	-	474				
3. Village meetings	237	-	237				
4. Film shows	6	-	6				
5. Farmers trained:							
(a) FIP	145	-	145				
(b) Others	-	-	-				

\* Column A is upto March, 1984 (1983-84)  
 Column B and C are during and total upto April 1984 (1984-85)