



SUPPLEMENTARY AGENDA

**FIFTH
CONFERENCE OF
CENTRAL COUNCIL OF
HEALTH & FAMILY WELFARE**

**PARLIAMENT HOUSE ANNEXE
JANUARY 8-10 , 1997**

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
NEW DELHI**

W. L. L. L. L.
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**PHYSICAL TARGETS /ACHIEVEMENTS AND
ALLOCATION/EXPENDITURE**

IN RESPECT OF

**MAJOR NATIONAL HEALTH AND FAMILY
WELFARE PROGRAMMES**

DURING EIGHTH FIVE YEAR PLAN

**NATIONAL LEPROSY ERADICATION
PROGRAMME**

NATIONAL LEPROSY ERADICATION PROGRAMME
TARGET AND ACHIEVEMENT IN RESPECT OF CASE DETECTION, TREATMENT AND DISCHARGE
STATEWISE AND YEARWISE (1992-93 TO 1996-97)

Sno	State/Sector	1992-93						1993-94						1994-95					
		Detection		Treatment		Discharge		Detection		Treatment		Discharge		Detection		Treatment		Discharge	
		T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A
A. STATES																			
1	Andhra Pradesh	40000	75125	40000	75125	125000	124653	35000	68266	35000	68266	100000	98082	30000	52311	30000	52311	60000	77532
2	Arunachal Pradesh	1200	111	1200	111	1400	194	1000	102	1000	102	1200	158	800	186	800	186	1000	654
3	Assam	100	1270	100	1270	100	2559	100	1297	100	1297	100	3202	100	1251	100	1251	100	1774
4	Bihar	20000	86281	20000	86281	35000	236966	20000	62992	20000	60439	40000	85239	18000	36927	18000	35753	42000	97090
5	Goa	200	440	200	440	200	898	200	380	200	380	200	447	200	356	200	356	200	445
6	Gujarat	6500	11338	6500	11397	14000	13947	6000	13911	6000	13913	11000	12549	5000	10278	5000	10278	8000	12925
7	Haryana	150	198	150	198	100	350	100	232	100	232	150	228	100	180	100	180	150	144
8	Himachal Pradesh	250	207	250	207	250	411	200	176	200	176	300	982	200	159	200	159	300	274
9	Jammu & Kashmir	200	215	200	215	200	2927	200	282	200	282	200	80	200	252	200	252	200	143
10	Karnataka	12000	26499	12000	26499	40000	51134	11000	26465	11000	26465	38000	32844	9000	24019	9000	24019	30000	27533
11	Kerala	5000	6680	5000	6581	6000	24495	4500	6030	4500	6005	6500	11265	4000	7379	4000	7379	5500	10604
12	Madhya Pradesh	22000	28421	22000	28421	32000	43952	20000	26863	20000	26863	35000	82797	18000	26998	18000	26998	38000	41413
13	Maharashtra	40000	97033	40000	96915	80000	120468	37000	87608	37000	87608	75000	102888	28000	69340	28000	69340	60000	103123
14	Manipur	50	97	50	97	100	23	50	50	50	50	100	105	50	110	50	110	100	676
15	Meghalaya	50	38	50	38	100	57	50	37	50	37	100	69	50	23	50	23	100	1091
16	Mizoram	50	28	50	28	100	53	50	24	50	24	100	103	50	17	50	17	100	48
17	Nagaland	100	34	100	34	100	19	100	22	100	22	100	0	100	30	100	30	100	0
18	Orissa	25000	48671	25000	48671	32000	104235	22000	46046	22000	46046	33000	65071	20000	42408	20000	42408	30000	49089
19	Punjab	200	652	200	652	200	2732	200	701	200	701	200	496	600	839	600	839	800	1100
20	Rajasthan	800	1347	800	1347	100	8500	700	1186	700	1186	1000	2227	700	1273	700	1273	1000	723
21	Sikkim	50	36	50	36	100	184	50	30	50	30	100	90	50	29	50	29	100	39
22	Tamil Nadu	60000	76356	60000	71001	100000	120284	56000	63618	56000	60054	80000	83498	45000	68850	45000	64910	50000	72710
23	Tripura	100	208	100	208	100	263	100	216	100	216	100	607	100	206	100	206	100	417
24	Uttar Pradesh	35000	57764	35000	56737	75000	137268	32000	50432	32000	49160	70000	92620	28000	57107	28000	57107	66000	84205
25	West Bengal	20000	25960	20000	25960	30000	53001	18000	33647	18000	33647	32000	41011	16000	25018	16000	25018	30000	49219
26	A & N Islands	100	104	100	104	100	485	100	118	100	118	100	218	100	125	100	125	100	172
27	Chandigarh	50	90	50	89	50	1121	50	61	50	61	50	48	50	64	50	64	50	89
28	D & N Haveli	50	88	50	88	50	175	50	83	50	83	50	107	50	72	50	72	50	94
29	Daman & Diu	50	55	50	55	50	56	50	40	50	40	50	98	50	15	50	15	50	69
30	Delhi	100	1482	100	1465	100	267	100	2678	100	2654	100	656	100	2942	100	2926	100	1064
31	Lakshadweep	50	6	50	6	200	6	50	1	50	1	200	9	50	37	50	37	200	54
32	Pondicherry	200	852	200	802	300	1140	200	583	200	583	300	1539	200	746	200	746	300	743
	Total	289600	547686	289600	541078	573000	1052823	265200	494177	265200	486741	525300	719333	224900	429547	224900	424417	424700	635256

1995-96						1996-97 (LCR 11/96)					
Detection		Treatment		Discharge		Detection		Treatment		Discharge	
T	A	T	A	T	A	T	A	T	A	T	A
30000	49933	30000	49933	60000	55084	30000	5490	30000	5490	60000	4430
800	170	800	170	1000	216	700	29	700	29	1000	7
100	1262	100	1262	100	2994	100	1189	100	1189	100	4890
18000	51265	18000	50988	42000	86364	20000	28974	20000	28252	42000	33008
200	390	200	390	200	422	200	88	200	88	200	78
5000	11514	5000	11514	8000	11828	4500	4806	4500	4806	8000	1590
100	241	100	241	150	382	100	44	100	44	150	52
200	165	200	165	300	566	200	217	200	217	300	513
200	343	200	343	200	2275	200	183	200	183	200	137
9000	21886	9000	21886	30000	24298	8000	2069	8000	2069	30000	1772
4000	6452	4000	6452	5500	10116	4000	2819	4000	2799	5500	4071
18000	34538	18000	34538	38000	42709	18000	12684	18000	12684	38000	15882
28000	41621	28000	41621	60000	58561	25000	23988	25000	23988	60000	23313
50	220	50	220	100	247	50	169	50	169	100	253
50	28	50	28	100	120	50		50		100	
50	31	50	31	100	35	50	14	50	14	100	20
100	100	100	100	100	644	100	21	100	21	100	42
20000	45865	20000	45865	30000	54300	18000	21101	18000	21101	30000	24911
600	812	600	812	800	538	600	118	600	118	800	93
700	1249	700	1249	1000	1292	700	4605	700	4605	1000	1388
50	59	50	59	100	116	50	17	50	17	100	7
45000	60623	45000	56497	50000	67941	40000	35912	40000	32470	50000	26613
100	160	100	160	100	338	100	1981	100	1930	100	1401
28000	59016	28000	59016	66000	93029	32000	32925	32000	33574	66000	34760
16000	34000	16000	34000	30000	96838	15000	2811	15000	2811	30000	1875
100	114	100	114	100	132	80	40	80	40	100	55
50	219	50	204	50	44	50	36	50	35	50	1
50	159	50	159	50	125	50	27	50	27	50	8
50	25	50	25	50	100	50	65	50	65	50	0
100	1291	100	1289	100	757	100		100		100	
50	1	50	1	200	3	30		30		200	
200	647	200	647	300	736	180	404	180	404	300	402
224900	424399	224900	419979	424700	613150	218240	182826	218240	179239	424700	181572

FINANCIAL ALLOCATION & EXPENDITURE DURING 8TH PLAN UNDER NLEP

S. No.	YEAR	Allocation & Expenditure (Rs. in Crores)
1	1992-93	33.38
2	1993-94	50.94
3	1994-95	89.10
4	1995-96	64.53
5	1996-97 (R.E.)	68.00

Statement-I

cena927

CENTRAL ASSISTANCE PROVIDED DURING 1992-93 TO 1996-97 UNDER NLEP TO NORTH-EASTERN STATES

(Rs. in lakhs)

Sno	STATES	Cash assistance released during														
		1992-93			1993-94			1994-95			1995-96			1996-97		
		CASH	KIND	TOTAL	CASH	KIND	TOTAL	CASH	KIND	TOTAL	CASH	KIND	TOTAL	CASH	KIND	TOTAL
1	Assam	18.00	3.20	21.20	18.00	1.49	19.49	20.00	16.47	36.47	20.00	42.45	62.45	20.00	6.95	26.95
2	Arunachal Pradesh	8.50	0.30	8.80	10.00	0.42	10.42	16.00	1.77	17.77	18.50	22.53	41.03	16.00	21.00	37.00
3	Manipur	1.50	1.04	2.54	3.50	0.43	3.93	3.50	2.78	6.28	5.50	28.52	34.02	3.50	3.85	7.35
4	Meghalaya	5.00	0.07	5.07	5.00	0.51	5.51	8.00	2.53	10.53	7.93	22.61	30.54	8.00	3.56	11.56
5	Mizoram	5.00	0.76	5.76	13.00	0.74	13.74	12.00	2.21	14.21	18.00	1.60	19.60	16.00	3.56	19.56
6	Nagaland	3.00	0.79	3.79	3.00	0.64	3.64	3.75	2.43	6.18	7.00	16.44	23.44	7.00	3.56	10.56
7	Sikkim	16.00	0.91	16.91	18.00	1.35	19.35	20.00	4.06	24.06	20.00	2.30	22.30	20.00	2.80	22.80
8	Tripura	18.00	0.16	18.16	12.00	1.47	13.47	20.00	4.41	24.41	19.00	14.52	33.52	19.00	3.90	22.90

In addition to this, funds are also released separately to the District Leprosy Societies. Statewise details are enclosed.

funds927

**FUNDS RELEASED TO DISTRICT LEPROSY SOCIETIES IN NORTH EASTERN STATES
DURING 1991-92 to 1996-97**

Sno	STATES	(Rs. in lakhs)
1	Assam	333.11
2	Arunachal Pradesh	238.80
3	Manipur	160.17
4	Meghalaya	87.45
5	Mizoram	63.87
6	Nagaland	156.24
7	Tripura	36.87

**NATIONAL PROGRAMME FOR CONTROL
OF BLINDNESS**

DEVELOPMENT OF SERVICES UNDER NPCB DURING VIII PLAN

STATE/UTs	MED. COL.			DIST. HOSP.			DMU			PHC			EYE BANK			CHC/SDH		
	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH
ANDHRA PRADESH	1	1	1	11	11	11	18	18	18	120	120	120	1	1	1	5	5	5
MADHYA PRADESH	1	1	0	20	20	10	21	21	12	146	141	121	4	4	2	20	20	7
MAHARASHTRA	2	2	2	10	10	10	11	11	11	262	226	217	5	3	5	11	11	6
ORISSA	1	1	0	8	4	0	30	19	4	49	36	43	1	0	0	5	0	0
RAJASTHAN	1	1	1	6	6	6	17	14	15	104	104	87	1	1	0	4	4	4
TAMILNADU	2	2	2	7	7	7	22	21	16	174	172	172	3	3	3	0	0	0
UTTAR PRADESH	1	1	0	12	11	6	32	32	15	266	266	266	2	1	0	8	8	6
ARUNACHAL PRADESH	0	0	0	1	1	2	5	5	5	14	14	10	0	0	0			
ASSAM	0	0	0	4	4	0	12	11	0	49	49	10	0	0	0			
BIHAR	2	1	0	6	4	0	12	9	0	88	70	0	0	0	0			
GOA	0	0	0	0	0	0	1	1	0	5	3	1	1	0	0			
GUJARAT	0	0	0	0	0	0	11	7	0	35	35	0	0	0	0			
HARYANA	0	0	0	3	1	2	8	6	3	28	18	6	0	0	0			
HIMACHAL PRADESH	0	0	0	2	1	1	5	4	3	29	24	6	1	0	0			
JAMMU & KASHMIR	1	1	0	3	1	0	9	7	0	48	35	0	0	0	0			
KARNATAKA	3	2	2	7	5	4	14	10	10	109	99	99	3	2	0			
KERALA	3	2	2	3	3	3	5	4	4	75	75	15	2	2	1			
MANIPUR	0	0	0	1	1	0	2	2	2	5	5	0	0	0	0			
MEGHALAYA	0	0	0	0	0	0	2	0	3	3	2	1	0	0	0			
MIZORAM	0	0	0	0	0	0	1	1	1	3	2	7	0	0	0			
NAGALAND	0	0	0	0	0	0	5	4	0	7	6	0	0	0	0			
PUNJAB	1	0	0	1	0	0	4	2	2	20	33	13	2	1	0			
SIKKIM	0	0	0	0	0	0	0	0	0	3	1	0	0	0	0			
TRIPURA	0	0	0	1	0	0	2	1	1	13	5	5	1	0	0			
WEST BENGAL	1	1	0	2	2	0	4	3	4	126	121	66	0	0	0			
DELHI	1	0	0	6	2	0	7	2	0	25	5	0	4	4	0			
PONDICHERRY	0	0	0	1	0	0	0	0	0	10	0	0	0	0	0			
ANDAMAN & NICOBAR	0	0	0	0	0	0	1	1	0	4	4	2	0	0	0			
CHANDIGARH	0	0	0	0	0	0	1	1	0	1	1	0	1	1	0			
D & NH	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0			
DAMAN & DIU	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0			
LAKSHDWEEP	0	0	0	0	0	0	1	0	0	2	0	0	0	0	0			
TOTAL	21	16	10	115	94	62	264	217	129	1825	1672	1267	32	23	12	53	48	28

DEVELOPMENT OF SERVICES UNDER NPCB DURING VIII PLAN

EYE BANKS

STATE/UTs	1992-93			1993-94			1994-95			1995-96			1996-97			TOTAL		
	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH
ANDHRA PRADESH										1	1	1				1	1	1
MADHYA PRADESH				1	1		1	1	1	1	1	1	1	1		4	4	2
MAHARASHTRA	2			1	1	1	2	2	2	1	0	0	1			5	3	5
ORISSA										1						1	0	0
RAJASTHAN				1	1					0						1	1	0
TAMILNADU				1	1	1	1	1	1	1	1	1				3	3	3
UTTAR PRADESH				1	1		1			0	0	0				2	1	0
ARUNACHAL PRADESH																0	0	0
ASSAM																0	0	0
BIHAR																0	0	0
GOA													1			1	0	0
GUJARAT																0	0	0
HARYANA																0	0	0
HIMACHAL PRADESH													1			1	0	0
JAMMU & KASHMIR																0	0	0
KARNATAKA	1	1		1	1		1									3	2	0
KERALA				1	1		1	1	1							2	2	1
MANIPUR																0	0	0
MEGHALAYA																0	0	0
MIZORAM																0	0	0
NAGALAND																0	0	0
PUNJAB				1	1		1									2	1	0
SIKKIM																0	0	0
TRIPURA													1			1	0	0
WEST BENGAL																0	0	0
DELHI				2	2		2	2								4	4	0
PONDICHERRY																0	0	0
ANDAMAN & NICOBAR																0	0	0
CHANDIGARH							1	1								1	1	0
D & NH																0	0	0
DAMAN & DIU																0	0	0
LAKSHDWEEP																0	0	0
TOTAL	1	1	2	10	10	2	11	8	5	5	3	3	5	1	0	32	23	12

DEVELOPMENT OF SERVICES UNDER NPCB DURING VIII PLAN
PRIMARY HEALTH CENTRE

STATE/UTs	1992-93			1993-94			1994-95			1995-96			1996-97			TOTAL		
	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH
ANDHRA PRADESH	50	50	50	23	23	23	23	23	23	24	24	24	0	0		120	120	120
MADHYA PRADESH	20	20	0	46	46	46	40	40	40	40	35	35	0	0		146	141	121
MAHARASHTRA	50	50	33	37	37	75	61	61	61	84	48	48	0	0		262	226	217
ORISSA	10	10	20	13	13	23	13	13	0	13	0	0	0	0		49	36	43
RAJASTHAN	40	40	40	17	17	0	17	17	17	30	30	30	0	0		104	104	57
TAMILNADU	50	50	50	16	16	16	16	16	16	92	90	90	0	0		174	172	172
UTTAR PRADESH	100	100	100	68	68	68	48	48	48	50	50	50	0	0		266	266	266
ARUNACHAL PRADESH	10	10	6	2	2		2	2	4				0			14	14	10
ASSAM	10	10	10	18	18		18	18		3	3		0			49	49	10
BIHAR	50	50	0	20	20		15			3			0			88	70	0
GOA	0	0	0	1	1		1	1		1	1	1	2			5	3	1
GUJARAT	10	10	0	25	25								0			35	35	0
HARYANA	10	10	0	8	8		8	0	6	2			0			28	18	6
HIMACHAL PRADESH	10	10	0	6	6	6	6	6		2	2		5			29	24	6
JAMMU & KASHMIR	10	10	0	8	8		17	17		3			10			48	35	0
KARNATAKA	40	40	40	29	29	29	24	24	24	6	6	6	10			109	99	99
KERALA	20	20	0	20	20		20	20		15	15	15				75	75	15
MANIPUR	0	0	0	2	2		2	2		1	1					5	5	0
MEGHALAYA	0	0	0	1	1		1			1	1	1				3	2	1
MIZORAM	0	0	5	1	1	1	1	1	1	1						3	2	7
NAGALAND	0	0	0	1	1		5	5		1						7	6	0
PUNJAB	20	20	0	0	0			13	13							20	33	13
SIKKIM	0	0	0	1	1		1			1						3	1	0
TRIPURA	0	0	0	1	1	1	4	4	4				8			13	5	5
WEST BENGAL	60	60	0	34	34	34	27	27	27	5	0	5				126	121	66
DELHI	0	0	0	0	0		5	5					20			25	5	0
PONDICHERRY	0	0	0	0	0								10			10	0	0
ANDAMAN & NICOBAR	0	0	0	2	2		2	2	2							4	4	2
CHANDIGARH	0	0	0	0	0		1	1								1	1	0
D & NH	0	0	0	0	0								2			2	0	0
DAMAN & DIU	0	0	0	0	0											0	0	0
LAKSHDWEEP	0	0	0	0	0		2									2	0	0
TOTAL	600	600	354	400	400	322	380	366	256	375	306	305	67	0	0	1525	1672	1267

DEVELOPMENT OF SERVICES UNDER NPCB DURING VIII PLAN

DISTRICT MOBILE UNIT

STATE/UTs	1992-93			1993-94			1994-95			1995-96			1996-97			TOTAL		
	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH
ANDHRA PRADESH	4	4	4	1	1	1	2	2	2	11	11	11	0	0		18	18	18
MADHYA PRADESH	8	8	0	1	1	0	4	4	4	8	8	8	0	0		21	21	12
MAHARASHTRA	6	6	0	0	0	6	1	1	1	4	4	4	0	0		11	11	11
ORISSA	8	8	0	2	2	4	2	2	0	5	7	0	10	0		30	19	4
RAJASTHAN	10	10	10	0	0	2	3	3	3	4	1	0	0	0		17	14	15
TAMILNADU	5	5	0	1	1	1	2	2	2	14	13	13	0	0		22	21	16
UTTAR PRADESH	12	12	0	5	5	0	5	5	5	10	10	10	0	0		32	32	15
ARUNACHAL PRADESH	4	4	0	1	1	4	0	0	1	0	0	0	0	0		5	5	5
ASSAM	6	6	0	2	2	0	2	2	0	1	1	0	1	0		12	11	0
BIHAR	6	6	0	3	3	0	3	0	0	0	0	0	0	0		12	9	0
GOA	1	1	0	0	0	0	0	0	0	0	0	0	0	0		1	1	0
GUJARAT	3	3	0	1	1	0	3	3	0	1	0	0	3	0		11	7	0
HARYANA	4	4	0	2	2	0	2	0	3	0	0	0	0	0		8	6	3
HIMACHAL PRADESH	2	2	2	1	1	0	1	1	1	0	0	0	1	0		5	4	3
JAMMU & KASHMIR	4	4	0	1	1	0	2	2	0	0	0	0	2	0		9	7	0
KARNATAKA	2	2	2	2	2	2	2	2	2	4	4	4	4	0		14	10	10
KERALA	0	0	0	2	2	2	2	2	2	0	0	0	1	0		5	4	4
MANIPUR	0	0	0	1	1	1	1	1	1	0	0	0	0	0		2	2	2
MEGHALAYA	0	0	0	0	0	0	2	0	0	0	0	3	0	0		2	0	3
MIZORAM	0	0	0	0	0	0	1	1	1	0	0	0	0	0		1	1	1
NAGALAND	2	2	0	0	0	0	2	2	0	0	0	0	1	0		5	4	0
PUNJAB	2	2	0	0	0	0	2	0	2	0	0	0	0	0		4	2	2
SIKKIM	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
TRIPURA	1	1	1	0	0	0	0	0	0	0	0	0	1	0		1	1	1
WEST BENGAL	1	1	1	0	0	0	2	2	2	1	0	1	0	0		4	3	4
DELHI	0	0	0	1	1	0	1	1	0	0	0	0	5	0		7	2	0
PONDICHERRY	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
ANDAMAN & NICOBAR	0	0	0	0	0	0	1	1	0	0	0	0	0	0		1	1	0
CHANDIGARH	0	0	0	0	0	0	1	1	0	0	0	0	0	0		1	1	0
D & NH	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
DAMAN & DIU	0	0	0	0	0	0	0	0	0	0	0	0	1	0		1	0	0
LAKSHADWEEP	0	0	0	0	0	0	1	0	0	0	0	0	0	0		1	0	0
TOTAL	91	91	20	27	27	23	50	40	32	66	59	54	30	0	0	264	217	129

DEVELOPMENT OF SERVICES UNDER NPCB DURING VIII PLAN
DISTRICT HOSPITAL

STATE/UTs	1992-93			1993-94			1994-95			1995-96			1996-97			TOTAL		
	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH
ANDHRA PRADESH	0	0	0	2	2	2	0	0	0	9	9	9	0	0		11	11	11
MADHYA PRADESH	0	0	0	0	0	0	0	0	0	10	10	10	10	10		20	20	10
MAHARASHTRA	0	0	0	2	2	2	0	0	0	5	5	5	0	0		10	10	10
ORISSA	2	2	0	2	2	0	0	0	0	4	0	0	0	0		5	4	0
RAJASTHAN	0	0	0	0	0	0	0	0	0	6	6	6	0	0		6	6	6
TAMILNADU	1	1	1	2	2	2	0	0	0	4	4	4	0	0		7	7	7
UTTAR PRADESH	2	2	0	3	3	0	0	0	0	7	6	6	0	0		12	11	6
ARUNACHAL PRADESH	0	0	0	1	1	1	0	0	1	0	0	0	0	0	0	1	1	2
ASSAM	2	2	0	1	1	0	1	1	0	0	0	0	0	0	0	4	4	0
BIHAR	2	2	0	2	2	0	2	0	0	0	0	0	0	0	0	6	4	0
GOA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUJARAT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HARYANA	0	0	0	1	1	0	2	0	2	0	0	0	0	0	0	3	1	2
HIMACHAL PRADESH	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0	2	1	1
JAMMU & KASHMIR	0	0	0	1	1	0	0	0	0	1	0	0	1	0	0	3	1	0
KARNATAKA	0	0	0	2	2	1	3	3	3	0	0	0	2	0	0	7	5	4
KERALA	0	0	0	1	1	1	1	1	1	1	1	1	0	0	0	3	3	3
MANIPUR	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1	0
MEGHALAYA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MIZORAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NAGALAND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PUNJAB	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0
SIKKIM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TRIPURA	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0
WEST BENGAL	0	0	0	1	1	0	1	1	0	0	0	0	0	0	0	2	2	0
DELHI	0	0	0	0	0	0	2	2	0	0	0	0	4	0	0	6	2	0
PONDICHERRY	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0
ANDAMAN & NICOBAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHANDIGARH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D & NH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DAMAN & DIU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKSHDWEEP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	9	9	1	21	21	9	12	5	7	53	46	45	20	10	0	115	94	62

DEVELOPMENT OF SERVICES UNDER NPCB DURING VIII PLAN
MEDICAL COLLEGE

STATE/UTs	1992-93			1993-94			1994-95			1995-96			1996-97			TOTAL		
	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH	TAR	SAN	ACH
ANDHRA PRADESH	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	1	1	1
MADHYA PRADESH	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0
MAHARASHTRA	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	2	2	2
ORISSA	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0
RAJASTHAN	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	1	1	1
TAMILNADU	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	2	2	2
UTTAR PRADESH	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0
ARUNACHAL PRADESH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BIHAR	1	1	0	0	0	0	1	0	0	0	0	0	0	0	0	2	1	0
GOA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUJARAT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HARYANA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HIMACHAL PRADESH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JAMMU & KASHMIR	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0
KARNATAKA	1	1	1	0	0	0	1	1	1	0	0	0	1	0	0	3	2	2
KERALA	0	0	0	0	0	0	1	1	1	1	1	1	1	0	0	3	2	2
MANIPUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MEGHALAYA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MIZORAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NAGALAND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PUNJAB	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0
SIKKIM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TRIPURA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WEST BENGAL	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	1	0
DELHI	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0
PONDICHERRY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ANDAMAN & NICOBAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHANDIGARH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D & NH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DAMAN & DIU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKSHDWEAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4	4	3	5	5	4	5	3	2	1	1	1	3	0	0	21	16	10

**NATIONAL MALARIA ERADICATION
PROGRAMME**

STATE-WISE CENTRAL ALLOCATION AND EXPENDITURE UNDER N.M.E.P. FROM 1992-93 TO 1996-97

(RS. IN LAKHS)

NAME OF THE STATES	1992-93	1993-94	1994-95	1995-96	1996-97 (BE)
1. Andhra Pradesh	476.65	566.62	712.57	251.22	908.26
2. Arunachal Pd.	65.75	68.33	125.06	295.29	252.38
3. Assam	161.83	435.78	540.78	2014.62	1239.61
4. Bihar	374.41	1099.15	385.11	133.08	236.47
5. Goa	11.14	3.93	13.68	4.78	10.54
6. Gujarat	824.68	502.00	970.06	848.19	607.45
7. Haryana	90.28	188.55	341.84	195.82	388.65
8. Himachal Pd.	111.37	64.79	109.68	117.72	184.00
9. Jammu & Kashmir	72.64	108.95	85.20	15.05	93.69
10. Karnataka	318.35	241.05	476.65	463.42	849.68
11. Kerala	42.59	17.73	51.63	51.57	37.54
12. Madhya Pradesh	1203.13	1422.29	1682.01	1228.26	708.36
13. Maharashtra	1066.13	810.94	1121.65	1362.77	1789.54
14. Manipur	45.54	58.93	105.71	350.00	216.04
15. Meghalaya	84.40	51.16	84.85	322.87	223.59
16. Mizoram	51.74	67.08	79.66	357.29	227.66
17. Meghalaya	22.28	105.73	150.11	364.87	234.89
18. Orissa	297.19	190.57	236.08	434.76	708.68
19. Punjab	396.02	468.49	377.52	325.12	535.86
20. Sikkim	13.47	6.01	0.80	1196.57	0.94
21. Rajasthan	546.53	779.32	560.59	14.24	805.58
22. Tamil Nadu	194.04	95.90	137.35	153.67	173.58
23. Tripura	43.69	173.46	114.65	404.12	328.20
24. Uttar Pradesh	606.13	969.46	890.78	349.96	884.37
25. West Bengal	172.14	236.81	449.64	445.16	915.15
26. Delhi	50.69	29.80	91.33	349.43	248.48
27. Pondicherry	8.68	8.99	10.42	23.94	36.27
28. A&N Islands	61.99	64.90	104.96	69.56	97.26
29. Chandigarh	35.95	42.51	55.20	24.49	37.85
30. D & N Haveli	19.14	18.92	19.56	22.82	5.59
31. Daman & Diu	6.82	4.32	7.10	4.08	7.51
32. Lakshadweep	3.30	2.90	3.23	3.33	3.33
TOTAL :	7478.97	8904.95	10095.71	12158.07	12997.00
Total Head Quarter	301.48	285.16	327.00	113.27	503.00
Kala-azar	2000.00	1864.14	577.29	311.45	1000.00
Total:	9780.45	11054.26	11000.00	12622.79	14500.00

**NATIONAL MALARIA ERADICATION PROGRAMME
PHYSICAL TARGETS FOR SCREENING OF POPULATION
-ANNUAL BLOOD EXAMINATION RATE (ABER)**

**TARGET - MINIMUM 10% OF POPULATION ARE TO
BE SCREENED FOR MALARIA EVERY YEAR.**

Sl. Name of States	Achieved ABER 1992	Achieved ABER 1993	Achieved ABER 1994	Achieved ABER 1995(P)
1. Andhra Pradesh	12.98	13.55	14.34	11.88
2. Arunachal Pradesh	23.87	26.91	35.07	18.18
3. Assam	9.81	11.09	11.23	11.88
4. Bihar	1.67	1.66	1.53	1.48
5. Goa	6.70	7.74	8.55	7.48
6. Gujarat	0.88	0.73	13.71	12.29
7. Haryana	11.50	11.16	11.96	12.23
8. Jammu & Kashmir	7.61	7.82	8.85	12.79
9. Himachal Pradesh	17.05	15.53	14.08	9.19
10. Karnataka	17.76	17.81	17.70	13.89
11. Kerala	4.59	4.28	3.23	2.62
12. Madhya Pradesh	10.62	10.83	11.56	9.06
13. Maharashtra	12.74	12.57	13.36	11.38
14. Manipur	10.44	9.98	8.84	6.19
15. Meghalaya	11.44	9.48	10.51	8.25
16. Mizoram.	38.60	31.76	28.87	36.12
17. Nagaland	2.78	2.11	4.98	3.01
18. Orissa	11.89	10.64	8.74	6.75
19. Punjab	11.99	11.58	11.76	10.79
20. Rajasthan	8.74	8.28	11.04	10.47
21. Sikkim	11.555	8.08	9.16	9.10
22. Tamilnadu	10.60	11.00	10.65	8.30
23. Tripura	6.36	6.73	8.22	2.71
24. Uttar Pradesh	7.58	6.60	6.55	6.08
25. West Bengal	4.21	3.51	4.11	2.86
Union Territories				
1. A & N Islands	52.61	47.03	51.05	53.09
2. Chandigarh	22.68	17.53	14.66	15.55
3. D & N Haveli	32.18	34.16	30.07	30.88
4. Daman & Diu	26.15	23.80	21.13	27.19
5. Delhi	11.97	11.35	9.0	9.08
6. Lakshadweep	4.59	7.85	5.11	6.78
7. Pondicherr	30.26	29.54	26.05	26.05
ALL INDIA	9.59	9.35	9.54	8.01

TECHNICAL TARGETS FOR SPRAY OPERATION AND ACHIEVEMENT

All the population in the areas having 2 and more malaria cases per thousand population to be protected by appropriate insecticidal spray.

(Population in million)

SL.NO.	Name of the States UTs/ others	1992			1993			1994			1995(P)		
		Target (a)	Achieved (b)	Percentage (c)	Target (a)	Achieved (b)	Percentage (c)	Target (a)	Achieved (b)	Percentage (c)	Target (a)	Achieved (b)	Percentage (c)
1.	Andhra Pradesh	5.3	1.62	30.57	5.4	1.55	28.7	5.51	2.8	50.82	5.97	NR	NR
2.	Arunachal Pradesh	0.61	NR	NR	0.62	0.26	41.94	0.63	0.34	53.97	0.64	0.41	64.06
3.	Assam	5.04	NR	NR	5.14	2.31	44.94	5.24	4.28	81.68	15.68	6.99	44.02
4.	Bihar	7.32	5.78	78.96	7.47	2.62	35.07	7.62	4.42	58.01	7.8	4.75	60.9
5.	Goa	0.09	NR	NR	0.1	NR	NR	0.1	0.01	100	0.1	NR	NR
6.	Gujarat	25.22	20.18	80.02	16.74	7.35	43.91	17.08	8.62	50.47	10.8	12.15	112.5
7.	Haryana	5.97	4.6	77.05	6.09	1.24	20.36	6.21	2	32.21	3.99	1.24	31.08
8.	J&K	0.79	1.66	235.44	0.8	1.13	141.25	0.82	0.52	63.41	0.54	0.42	77.78
9.	Himachal Pradesh	2.02	0.59	29.21	2.06	1.47	71.36	2.1	0.9	42.86	2.26	0.98	43.36
10.	Karnataka	7.24	2.1	29.01	4.66	1.64	35.19	4.75	2.13	44.84	8.63	2.69	31.17
11.	Kerala	Focal Spray		Focal Spray	Focal Spray		Focal Spray	Focal Spray		Focal Spray	Focal Spray		Focal Spray
12.	Madhya Pradesh	24.02	11.27	46.92	24.5	18.79	76.69	24.99	17.58	70.35	25.58	16.02	70.45
13.	Maharashtra	16.56	13.6	82.13	8.81	6.9	78.32	8.99	6.24	69.41	13	11.89	91.46
14.	Manipur	0.42	0.16	38.1	0.43	0.16	37.21	0.44	0.22	50	1.9	0.99	52.11
15.	Meghalaya	0.84	0.65	77.38	0.85	0.68	80	0.87	0.74	85.06	0.89	0.41	46.07
16.	Mizoram	0.63	0.56	88.89	0.64	0.56	87.5	0.65	0.57	87.69	0.66	0.58	87.88
17.	Nagaland	0.96	0.43	44.79	0.98	0.46	46.99	1	0.58	58	1.02	0.75	73.53

SL.NO.	Name of the States UTs/ others	1992			1993			1994			1995(P)		
		Target (a)	Achieved (b)	Percentage (c)	Target (a)	Achieved (b)	Percentage (c)	Target (a)	Achieved (b)	Percentage (c)	Target (a)	Achieved (b)	Percentage (c)
18.	Orissa	21.65	NR	NR	22.29	4.11	18.46	22.74	1.15	5.06	7.12	NR	NR
19.	Punjab	8.26	9.5	115.01	8.42	8.21	73.75	8.59	4.63	53.9	8.79	3.36	38.23
20.	Rajasthan	19.23	9.47	49.25	19.61	8.63	44.01	20	2.63	14.15	20.47	15.27	74.6
21.	Sikkim										0	0.02	0
22.	Tamilnadu	4.26	2.3	53.99	4.35	0.48	11.03	4.44	0.22	4.95	0.4	0.22	55
23.	Tripura	1.29	1.29	100	1.32	1.21	51.67	1.35	1.28	94.81	1.38	1.38	100
24.	Uttar Pradesh	13.93	NR	NR	14.22	18.55	130.45	14.5	10.14	69.93	5.98	3.79	63.38
25.	West Bengal	3.18	NR	NR	3.24	3.26	100.62	3.3	2.82	85.45	3.78	NR	NR
Union Territories													
1.	A&N Islands	0.23	0.14	164.29	0.23	0.14	60.87	0.23	0.34	147.63	0.24	0.25	104.17
2.	Chandigarh	0.1	0.08	125	0.1	0.25	250	0.1	0.26	260	0.1	0.26	260
3.	D&N Haveli	0.12	NR	NR	0.12	0.11	91.67	0.12	NR	NR	0.12	0.14	116.67
4.	Daman & Diu	0.08	0.1	80	0.08	0.1	125	0.08	0.1	125	0.08	0.1	125
5.	Delhi	0.06	0.5	12	0.06	0.5	833.33	0.06	NR	NR	0.06	NR	NR
6.	Lakshadweep	Focal Spray		Focal Spray	Focal Spray		Focal Spray	Focal Spray		Focal Spray	Focal Spray		Focal Spray
7.	Pondicherry	0.15	NR	NR	0.16	NR	NR	0.16	NR	NR	0.16	NR	NR
TOTAL		175.77	86.78	49.37	159.49	90.67	56.85	162.67	75.81	46.6	158.34	87.06	54.98

a = Population targetted for spray (in million)
b = Population covered with spray (in million)
c = Percent pop. protected (achievement)

NATIONAL MALARIA ERADICATION PROGRAMME

STATE-WISE DETAILS OF DISTRICTS AND POPULATION AS PER 1991 CENSUS

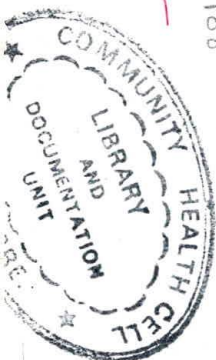
Sl. Name of States	Total pop. 1991 (in 000s)	No. of Districts
1. Andhra Pradesh	66355	23
2. Arunachal Pradesh	858	11
3. Assam	22295	23
4. Bihar	86339	42
5. Goa	1169	2
6. Gujarat	41174	19
7. Haryana	16318	16
8. Jammu & Kashmir	5111	12
9. Himachal Pradesh	7719	7
10. Karnataka	44806	20
11. Kerala	29033	14
12. Madhya Pradesh	66136	45
13. Maharashtra	78748	30
14. Manipur	1827	8
15. Meghalaya	1761	5
16. Mizoram	686	3
17. Nagaland	1216	7
18. Orissa	31512	13
19. Punjab	20191	12
20. Rajasthan	43881	27
21. Sikkim	406	4
22. Tamilnadu	55638	21
23. Tripura	2745	2
24. Uttar Pradesh	139031	63
25. West Bengal	67983	17
Union Territories		
1. A & N Islands	279	2
2. Chandigarh	641	1
3. D & N Haveli	139	1
4. Daman & Diu	102	2
5. Delhi	9370	1
Lakshadweep	52	1
7. Pondicherry	807	4
ALL INDIA	844324	458

**NATIONAL TUBERCULOSIS CONTROL
PROGRAMME**

NATIONAL TUBERCULOSIS CONTROL PROGRAMME
STATEMENT SHOWING THE STATES & UNION TERRITORY-WISE TARGETS & ACHIEVEMENTS
WITH REGARD TO DETECTION OF NEW TB CASES DURING THE YEAR 1990-91 TO 1992-93

Sl. No.	Name of the State/ Union Territory	1990-91			1991-92			1992-93		
		Targets	Achievements	Percentage	Target	Achievements	Percentage	Target	Achievement	Percentage
1	Andhra Pradesh	88,000	57,839	65.73	88,000	63,182	71.80	90,400	65,517	72.47
2	Arunachal Pradesh	1,800	2,933	162.94	1,952	2,645	135.50	2,800	3,121	111.46
3	Assam	37,500	20,394	54.38	37,500	11,664	31.10	39,100	17,975	45.97
4	Bihar	185,000	212,052	114.62	196,248	INR	-	198,640	196,183	98.76
5	Goa	3,000	3,349	111.63	3,000	2,796	93.20	3,800	3,475	91.45
6	Gujarat	140,000	142,342	101.67	145,000	151,600	104.55	148,200	158,928	107.24
7	Haryana	30,000	29,237	97.46	30,000	31,881	106.27	31,200	31,457	100.82
8	Himachal Pradesh	15,000	18,311	122.07	17,752	12,131	68.34	18,960	17,008	89.70
9	Jammu & Kashmir	15,000	8,210	54.73	15,000	6,860	45.73	16,200	3,655	22.56
10	Karnataka	83,000	71,036	85.59	83,000	66,854	80.55	85,200	64,234	75.39
11	Kerala	45,000	30,871	68.60	45,000	25,544	56.76	46,600	27,753	59.56
12	Madhya Pradesh	120,000	92,488	77.07	120,000	57,950	48.29	122,800	77,309	62.96
13	Maharashtra	210,000	280,537	133.59	232,500	255,185	109.76	236,500	271,272	114.70
14	Manipur	3,800	1,182	31.11	3,800	2,111	55.55	4,200	2,603	61.98
15	Meghalaya	1,800	1,782	99.00	1,800	2,719	151.06	2,600	2,426	93.31
16	Mizoram	800	711	88.88	800	806	100.75	1,000	1,009	100.90
17	Nagaland	1,500	1,464	97.60	1,500	1,495	99.67	1,800	1,004	55.78
18	Orissa	38,500	32,237	83.73	38,500	30,579	79.43	41,300	30,479	73.80
19	Punjab	41,000	42,202	102.93	41,000	40,121	97.86	43,400	44,764	103.14
20	Rajasthan	43,000	49,796	115.80	43,148	44,101	102.21	46,360	33,557	72.38
21	Sikkim	1,200	1,622	135.17	1,300	491	37.77	1,600	4,351	271.94
22	Tamil Nadu	115,000	115,017	100.01	115,752	105,008	90.72	118,940	99,034	83.26
23	Tripura	1,600	1,787	111.69	1,700	1,578	92.82	2,100	2,163	103.00
24	Uttar Pradesh	286,000	274,467	95.97	291,500	266,864	91.55	279,500	256,861	91.90
25	West Bengal	90,000	58,447	64.94	90,000	41,672	46.30	93,200	51,113	54.84
26	Pondicherry	4,500	4,423	98.29	4,500	4,095	91.00	4,600	4,863	105.72
27	A & N Islands	300	515	171.67	376	464	123.40	400	503	125.75
28	Chandigarh	2,500	1,668	66.72	2,500	1,748	69.92	2,600	1,723	66.27
29	D & N haveli	300	147	49.00	300	132	44.00	320	367	114.69
30	Delhi	44,500	46,894	105.38	46,124	46,383	100.56	47,200	64,028	135.65
31	Lakshadweep	200	126	63.00	2	16	800.00	220	163	74.09
32	Daman & Diu	200	380	190.00	248	440	177.42	260	187	71.92
	TOTAL	1,650,000	1,604,466	97.24	1,699,802	1,279,115	75.25	1,732,000	1,539,085	88.86

INR: INFORMATION NOT RECEIVED



NATIONAL TUBERCULOSIS CONTROL PROGRAMME
STATEMENT SHOWING THE STATES & UNION TERRITORY-WISE TARGETS & ACHIEVEMENTS
WITH REGARD TO DETECTION OF NEW TB CASES DURING THE YEAR 1993-94 TO 1995-96

Sl. No.	Name of the State/ Union Territory	1993-94			1994-95			1995-96		
		Targets	Achievements	Percentage	Target	Achievements	Percentage	Target	Achievements	Percentage
1	Andhra Pradesh	93,000	64,369	69.21	98,200	68,111	69.36	78,620	65,999	83.95
2	Arunachal Pradesh	2,900	3,199	110.31	3,200	3,567	111.47	1,500	3,296	219.73
3	Assam	40,100	14,334	35.75	42,300	14,963	35.37	23,500	15,757	67.05
4	Bihar	204,000	79,750	39.09	217,000	64,294	29.63	153,000	113,409	74.12
5	Goa	3,940	3,575	90.74	4,160	3,245	78.00	2,000	3,432	171.60
6	Gujarat	153,200	160,722	104.91	162,000	151,572	93.56	73,000	157,074	215.17
7	Haryana	32,080	12,046	37.55	33,400	-	-	29,000	21,751	75.00
8	Himachal Pradesh	19,440	18,473	95.03	20,500	12,756	62.22	9,000	16,079	178.66
9	Jammu & Kashmir	16,600	4,049	24.39	17,000	14,203	83.55	6,240	7,302	117.02
10	Karnataka	88,080	68,987	78.32	92,500	68,713	74.28	68,370	67,311	98.45
11	Kerala	48,120	28,823	59.90	50,200	27,340	54.46	33,800	27,972	82.76
12	Madhya Pradesh	127,200	64,158	50.44	133,200	76,942	57.76	87,220	72,803	83.47
13	Maharashtra	244,000	207,541	85.06	257,000	134,893	52.49	140,000	204,569	146.12
14	Manipur	4,360	4,279	98.14	4,600	4,995	108.59	2,700	3,959	146.63
15	Meghalaya	2,680	3,300	123.13	2,800	2,115	75.54	2,560	2,614	102.11
16	Mizoram	1,040	1,281	123.17	1,100	910	82.73	1,000	1,067	106.70
17	Nagaland	1,880	1,224	65.11	2,000	1,348	67.40	1,250	1,192	95.36
18	Orissa	42,400	29,262	69.01	44,100	29,873	67.74	36,860	29,871	81.04
19	Punjab	44,600	44,663	100.14	47,000	37,576	79.95	36,000	42,341	117.61
20	Rajasthan	47,760	38,843	81.33	50,000	36,284	72.57	45,000	36,228	80.51
21	Sikkim	1,640	1,055	64.33	1,740	1,255	72.13	1,000	2,220	222.00
22	Tamil Nadu	122,480	94,026	76.77	129,200	102,935	79.67	99,000	98,665	99.66
23	Tripura	2,140	2,092	97.76	2,300	2,067	89.87	2,880	2,107	73.16
24	Uttar Pradesh	305,980	269,515	88.08	325,600	268,862	82.57	247,000	265,079	107.32
25	West Bengal	93,600	77,417	82.71	98,700	74,921	75.91	69,000	67,817	98.29
26	Pondicherry	4,800	5,093	106.10	5,000	4,553	91.06	1,500	3,311	220.73
27	A & N Islands	440	526	119.55	460	472	102.61	500	1,954	390.80
28	Chandigarh	2,640	1,900	71.97	2,800	1,746	62.36	1,000	1,383	138.30
29	D & N haveli	360	243	67.50	380	209	55.00	250	725	290.00
30	Delhi	48,000	53,247	110.93	51,000	37,534	73.60	17,000	51,603	303.55
31	Lakshadweep	240	264	110.00	240	154	64.17	100	194	194.00
32	Daman & Diu	300	734	244.67	320	731	228.44	150	611	407.33
	TOTAL	1,800,000	1,358,990	75.50	1,900,000	1,249,139	65.74	1,270,000	1,389,695	109.42

NATIONAL TUBERCULOSIS CONTROL PROGRAMME
STATEMENT SHOWING THE STATES & UNION TERRITORY-WISE TARGETS & ACHIEVEMENTS WITH REGARD TO CONDUCTION OF
SPUTUM EXAMINATION OF NEW CHEST SYMPTOMATICS DURING THE YEAR 1990-91 TO 1992-93

Sl. No.	Name of the State/ Union Territory	1990-91			1991-92			1992-93		
		Targets	Achievements	Percentage	Target	Achievements	Percentage	Target	Achievements	Percentage
1	Andhra Pradesh	252,600	70,484	27.90	252,600	83,845	33.19	252,600	184,765	73.15
2	Arunachal Pradesh	6,750	7,740	114.67	6,750	7,068	104.71	6,750	7,919	117.32
3	Assam	87,600	14,736	16.82	87,600	7,331	8.37	87,600	28,730	32.80
4	Bihar	376,200	237,755	63.20	376,200	INR	-	376,200	341,770	90.85
5	Goa	4,500	4,759	105.76	4,500	5,869	130.42	4,500	15,296	339.91
6	Gujarat	153,600	249,638	162.52	153,600	257,551	167.68	153,600	265,577	172.90
7	Haryana	60,000	54,056	90.09	60,000	55,004	91.67	60,000	54,000	90.00
8	Himachal Pradesh	46,200	53,678	116.19	46,200	32,804	71.00	46,200	50,150	108.55
9	Jammu & Kashmir	51,600	14,312	27.74	51,600	7,116	13.79	51,600	10,900	21.12
10	Karnataka	185,000	141,884	76.69	185,300	157,564	85.03	185,300	167,837	90.58
11	Kerala	107,400	48,639	45.29	107,400	36,083	33.60	107,400	37,578	34.99
12	Madhya Pradesh	290,500	208,641	71.82	290,500	133,985	46.12	290,500	179,962	61.95
13	Maharashtra	276,900	333,522	120.45	276,900	325,183	117.44	276,900	339,063	122.45
14	Manipur	9,300	26	0.28	9,300	62	0.67	9,300	4,134	44.45
15	Meghalaya	7,200	444	6.17	7,200	1,969	27.35	7,200	1,152	16.00
16	Mizoram	3,000	2,223	74.10	3,000	2,713	90.43	3,000	4,209	140.30
17	Nagaland	5,100	1,549	30.37	5,100	1,600	31.37	5,100	1,376	26.98
18	Orissa	190,200	120,356	63.28	190,200	109,085	57.35	190,200	121,868	64.07
19	Punjab	85,000	98,528	115.92	85,300	108,345	127.02	85,300	112,461	131.84
20	Rajasthan	140,400	92,410	65.82	140,400	80,354	57.23	140,400	64,228	45.75
21	Sikkim	4,500	1,560	34.67	4,500	652	14.49	4,500	2,657	59.04
22	Tamil Nadu	241,800	106,413	44.01	241,800	117,740	48.69	241,800	121,482	50.24
23	Tripura	8,400	2,393	28.49	8,400	2,989	35.58	8,400	5,865	69.82
24	Uttar Pradesh	575,000	501,000	87.13	575,000	487,511	84.78	575,000	513,951	89.38
25	West Bengal	214,200	31,207	14.57	214,200	28,185	13.16	214,200	26,652	12.44
26	Pondicherry	7,800	7,932	101.69	7,800	5,892	75.54	7,800	8,764	112.36
27	A & N Islands	1,200	2,446	203.83	1,200	1,949	162.42	1,200	2,452	204.33
28	Chandigarh	600	796	132.67	600	751	125.17	600	430	71.67
29	D & N haveli	500	404	80.80	500	356	71.20	500	265	53.00
30	Delhi	1,200	345	28.75	12,000	95,205	793.38	12,000	76,683	639.03
31	Lakshadweep	1,000	188	18.80	1,000	18	1.80	1,000	231	23.10
32	Daman & Diu	600	1,134	189.00	600	746	124.33	600	369	61.50
	TOTAL	3,395,850	2,411,198	71.00	3,407,250	2,155,525	63.26	3,407,250	2,752,776	80.79

INR : INFORMATION NOT RECEIVED

NATIONAL TUBERCULOSIS CONTROL PROGRAMME
STATEMENT SHOWING THE STATES & UNION TERRITORY-WISE TARGETS & ACHIEVEMENTS WITH REGARD TO CONDUCTION OF
SPUTUM EXAMINATION OF NEW CHEST SYMPTOMATICS DURING THE YEAR 1993-94 TO 1995-96

Sl. No.	Name of the State/ Union Territory	1993-94			1994-95			1995-96 *		
		Targets	Achievements	Percentage	Target	Achievements	Percentage	Target	Achievements	Percentage
1	Andhra Pradesh	253080	76771	30.33	253080	84465	33.37	235900	74092	31.41
2	Arunachal Pradesh	6800	8314	122.26	6800	9021	132.66	9000	7460	82.89
3	Assam	87720	8476	9.66	87720	7883	8.99	70500	6870	9.74
4	Bihar	376600	INR	-	376600	77747	20.64	460000	26512	5.76
5	Goa	4520	14355	317.59	4520	12582	278.36	15300	10035	65.59
6	Gujarat	153800	263513	171.33	153800	241466	157.00	265000	302261	114.06
7	Haryana	60080	15681	26.10	60080	-	-	90000	60844	67.60
8	Himachal Pradesh	46280	60302	130.30	46280	30147	65.14	53000	1403	2.65
9	Jammu & Kashmir	51680	9141	17.69	51680	21405	41.42	18900	18362	97.15
10	Karnataka	185200	228865	123.58	185200	173523	93.69	228000	30111	13.21
11	Kerala	107520	29065	27.03	107520	20955	19.49	101400	58511	57.70
12	Madhya Pradesh	290800	153401	52.75	290800	225614	77.58	230000	240323	104.49
13	Maharashtra	277200	311833	112.49	277200	192305	69.37	420000	66929	15.94
14	Manipur	9320	4256	45.67	9320	4282	45.94	8000	601	7.51
15	Meghalaya	7240	2230	30.80	7240	926	12.79	7600	423	5.57
16	Mizoram	3040	4470	147.04	3040	2843	93.52	4500	2224	49.42
17	Nagaland	5120	2141	41.82	5120	1767	34.51	3800	330	8.68
18	Orissa	190400	124716	65.50	190400	118204	62.08	124000	141657	114.24
19	Punjab	85080	111903	131.53	85080	91156	107.14	112500	154226	137.09
20	Rajasthan	140520	74331	52.90	140520	80434	57.24	135000	70314	52.08
21	Sikkim	4520	689	15.24	4520	3118	68.98	3700	1381	37.32
22	Tamil Nadu	242000	126088	52.10	242000	140827	58.19	297000	213492	71.88
23	Tripura	8440	7952	94.22	8440	7536	89.29	8700	6647	76.40
24	Uttar Pradesh	575600	563180	97.84	575600	476025	82.70	740000	686254	92.74
25	West Bengal	214400	52520	24.50	214400	79157	36.92	205000	89935	43.87
26	Pondicherry	7840	8820	112.50	7840	7033	89.71	8800	11311	128.53
27	A & N Islands	1220	2591	212.38	1220	2392	196.07	2500	695	27.80
28	Chandigarh	620	395	63.71	620	360	58.06	3000	521	17.37
29	D & N haveli	520	INR	-	520	165	31.73	700	66	9.43
30	Delhi	120000	135158	112.63	120000	126893	105.74	135200	116953	86.50
31	Lakshadweep	1020	1151	112.84	1020	709	69.51	1151	875	76.02
32	Daman & Diu	620	848	136.77	620	439	70.81	1150	1351	117.48
	TOTAL	** 3518800	2326385	68.29	3518800	2241379	63.70	3999301	2402969	60.08

INR : INFORMATION NOT RECEIVED

* PROVISIONAL

**NATIONAL TUBERCULOSIS CONTROL PROGRAMME
ALLOCATION EXPENDITURE 1990-91 TO 1995-96**

Sl. No.	Name of the State/Union Territory	1990-91		1991-92		1992-93		1993-94		1994-95		1995-96	
		Allocation	Actual	Allocation	Actual	Allocation	Actual	Allocation	Actual	Allocation	Actual	Allocation	Actual
A.	STATES												
1	Andhra Pradesh	67.00	76.18	86.00	42.19	147.00	248.72	205.00	68.94	230.00	274.88	224.50	414.31
2	Arunachal Pradesh	8.00	9.31	9.50	7.32	25.50	34.48	29.00	7.43	30.50	-6.97	38.50	5.76
3	Assam	31.00	39.57	33.00	16.61	78.00	79.78	111.00	48.51	112.50	42.03	102.50	71.57
4	Bihar	100.00	63.96	97.00	18.87	143.00	68.44	206.00	9.90	207.00	235.07	448.50	273.92
5	Goa	6.00	4.23	7.50	4.68	8.50	12.34	12.00	1.21	11.25	10.33	38.75	7.13
6	Gujarat	95.00	68.61	108.00	44.15	228.00	158.69	276.00	132.99	282.00	162.05	193.75	445.69
7	Haryana	32.00	37.55	32.50	12.06	77.00	69.98	89.00	24.31	100.50	43.37	82.00	80.75
8	Himachal Pradesh	38.00	22.70	38.00	14.77	48.00	25.07	56.00	55.84	67.50	61.11	66.00	9.18
9	Jammu & Kashmir	26.00	11.90	29.00	7.91	32.00	59.73	77.00	7.71	80.50	41.55	53.00	57.17
10	Karnataka	40.00	64.43	45.00	28.49	89.00	170.25	117.00	102.31	154.00	81.80	199.50	191.06
11	Kerala	36.00	48.39	38.00	30.64	47.00	91.85	77.00	36.93	95.00	74.43	123.00	47.58
12	Madhya Pradesh	105.00	73.14	115.00	33.79	280.00	61.47	350.00	192.96	395.00	185.25	273.50	191.65
13	Maharashtra	160.00	187.66	155.00	96.25	308.00	386.56	366.00	227.12	413.00	610.18	392.50	916.38
14	Manipur	6.00	8.84	7.00	3.54	9.50	9.62	12.00	4.52	18.25	10.26	44.00	3.31
15	Meghalaya	6.00	4.54	7.00	3.18	9.50	6.72	12.00	7.66	18.25	4.86	40.50	6.67
16	Mizoram	6.00	2.43	7.00	1.35	9.50	5.17	12.00	24.10	18.25	2.32	36.25	3.06
17	Nagaland	5.00	2.89	6.00	2.17	9.50	4.22	12.00	2.19	18.25	8.62	37.25	11.29
18	Orissa	35.00	34.77	34.00	35.76	79.00	88.54	113.00	56.82	155.50	83.96	108.00	151.19
19	Punjab	40.00	26.26	48.00	10.85	103.00	56.57	156.00	29.36	150.50	61.34	99.00	37.70
20	Rajasthan	50.00	42.01	53.00	36.54	118.00	85.69	166.00	61.95	187.00	156.51	130.00	312.88
21	Sikkim	13.00	12.48	5.00	0.98	8.00	2.40	13.00	0.74	17.80	7.28	37.00	6.88
22	Tamil Nadu	100.00	80.05	100.00	77.59	268.00	132.31	316.00	114.50	380.20	134.88	276.50	265.01
23	Tripura	7.00	7.11	7.50	4.96	16.00	7.18	22.00	6.14	27.25	10.45	41.25	12.96
24	Uttar Pradesh	170.00	143.55	177.00	108.12	374.00	512.45	450.00	235.86	560.00	383.04	868.00	442.44
25	West Bengal	98.00	102.39	93.00	45.50	185.00	216.89	250.00	139.14	310.00	439.47	190.00	83.58
	Sub-Total	1280.00	1174.95	1338.00	688.27	2700.00	2595.12	3505.00	1599.14	4040.00	3132.01	4143.75	4049.12
B.	UNION TERRITORY (WITH LEGISLATURE)												
26	Pondicherry	5.00	5.58	7.00	3.79	7.00	4.37	7.00	4.59	10.00	6.80	37.75	-
C.	UNION TERRITORY (WITHOUT LEGISLATURE)												
27	A & N Islands	4.00	2.79	6.50	1.44	4.00	4.91	5.00	1.70	20.50	14.11	35.25	-
28	Chandigarh	3.50	3.06	4.50	0.34	5.50	2.96	7.00	1.94	23.50	2.08	26.25	-
29	D & N Haveli	0.50	0.27	0.75	0.73	13.50	0.77	26.00	1.13	23.25	2.68	34.5	-
30	Delhi	61.00	60.34	73.00	23.67	66.00	91.93	86.00	110.11	294.00	52.04	52	70.86
31	Daman & Diu	0.50	0.16	0.50	0.36	2.00	0.53	3.00	0.01	18.25	4.88	34.25	-
32	Lakshadweep	0.50	0.45	0.75	0.35	2.00	0.07	3.00	0.58	20.50	0.46	34.25	-
	Sub-Total	70.00	67.07	86.00	26.89	93.00	101.17	130.00	115.47	400.00	76.25	216.50	70.86
D.	ASSISTANCE TO VOL. ORGANISATIONS	75.00	**	70.00	-	100.00	**	100.00	77.93	150.00	-	87.00	-
E.	CENTRAL SECTOR												
	Health Education	70.00	Nil	25.00	Nil	Nil	Nil	Nil	-	-	-	64.00	-
F.	TRAINING											40.00	-
G.	IMPLEMENTATION OF THE PROGRAMME IN 20 NEW DISTRICTS												
		-	-	-	-	-	-	-	-	-	-	11.00	-
	GRAND TOTAL	1500.00	1247.60	1526.00	718.95	2900.00	2700.66	3742.00	1719.20	4600.00	3215.06	4600.00	4119.98

** Expenditure has been included in the expenditure for concerned State/U.T.

* Assistance to Voluntary Organisation - Expenditure figures included in State-wise break-up

**NATIONAL FAMILY WELFARE
PROGRAMMES**

TABLE-B.1

CRUDE BIRTH RATE (CBR)

State	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980
Andhra Pr.	34.8	35.8	31.6	34.6	34.9	33.7	32.2	33.6	31.9	31.0
Assam	38.5	36.4 #	33.3 #	32.8	30.1 #	32.8	30.1	30.8	32.4	31.9
Bihar	32.8	33.1	31.4	28.7	27.7	31.1	30.1	31.2	38.4	37.8
Gujarat	40.0	40.2	35.4	38.4	37.0	37.4	36.1	35.8	35.7	35.8
Haryana	42.1	40.5	39.4	39.5	38.0	36.3	34.6	33.5	36.4	37.2
Himachal Pr.	37.3	33.1	37.6	34.9	32.7	32.5	32.5	27.3	31.8	32.1
J & K	32.9	31.6	32.5	29.2	31.9	32.1	31.6	31.8	31.1	31.3
Karnataka	31.7	31.5	28.9	28.0	27.7	29.4	26.3	29.2	28.9	27.6
Kerala	31.1	31.2	29.2	26.8	28.0	27.8	25.8	25.2	26.1	26.8
Madhya Pr.	39.1	39.3	37.4	36.6	40.3	39.8	38.3	37.2	37.8	37.1
Maharashtra	32.2	32.2	28.8	29.0	29.7	29.3	26.2	26.9	27.1	29.3
Orissa	34.6	34.5	34.8	33.6	33.6	34.8	29.9	32.9	32.4	31.6
Punjab	34.2	34.6	33.4	32.0	31.8	31.6	31.0	29.4	29.3	29.9
Rajasthan	42.4	42.4	38.1	36.3	36.9	33.4	33.8	35.5	35.2	38.7
Tamil Nadu	31.4	32.4	30.0	29.2	30.7	30.7	29.8	28.8	28.1	27.9
Uttar Pr.	44.9	43.2	41.7	42.1	43.1	40.0	40.3	40.4	39.6	39.4
W. Bengal	NA	NA	NA	28.0	28.7	31.9	32.1	28.4	NA	31.7
ALL INDIA	36.9	36.6	34.6	34.5	35.2	34.4	33.0	33.3	33.1	33.3

- Including Meghalaya

NA - Not Available

Source: SRS RG India.

TABLE - B.1
CRUDE BIRTH RATE (CBR)

State	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995 (Prov)
Andhra Pr.	31.7	31.2	30.8	31.2	29.9	31.6	30.3	27.4	25.9	26.3	26.0	24.5	24.3	23.8	24.0
Assam	33.0	34.2	34.7	35.3	34.3	34.7	34.2	32.9	29.4	29.7	30.9	30.8	29.5	30.8	29.3
Bihar	39.1	37.3	37.2	39.9	37.8	36.5	36.6	37.3	34.3	32.9	30.7	32.2	32.0	32.5	32.1
Gujarat	34.5	34.3	34.2	33.4	33.0	32.2	30.8	29.5	28.7	29.6	27.5	28.1	28.0	27.1	26.7
Haryana	36.5	36.7	35.9	37.2	35.7	35.3	34.5	33.8	35.2	31.9	33.1	32.0	30.9	30.8	30.0
Karnataka	28.3	27.9	29.1	30.3	29.6	29.0	28.9	28.7	28.0	28.0	26.9	26.3	25.5	25.0	24.2
Kerala	25.6	26.2	24.9	22.9	23.3	22.5	21.7	20.3	20.3	19.6	18.3	17.7	17.4	17.4	17.7
Madhya Pr.	37.6	38.5	38.5	36.9	39.4	37.2	36.4	37.0	35.5	37.1	35.8	34.9	34.9	33.0	33.0
Maharashtra	28.5	29.8	29.8	31.1	29.0	30.1	28.9	29.4	28.5	27.5	26.2	25.3	25.2	25.1	24.5
Orissa	33.1	33.4	34.0	32.7	30.7	32.5	31.0	31.9	30.5	30.0	28.8	27.8	27.2	28.0	27.7
Punjab	30.3	30.4	30.2	30.3	28.5	28.7	28.7	28.5	28.3	27.6	27.7	27.1	26.3	25.0	24.7
Rajasthan	37.1	38.0	40.1	39.7	39.7	36.4	35.1	33.3	34.2	33.6	35.0	34.9	34.0	33.7	33.2
Tamil Nadu	28.0	27.7	27.9	28.0	24.7	23.8	24.0	22.7	23.1	21.6	20.8	20.7	19.5	19.2	20.2
Uttar Pr.	39.6	38.6	38.4	38.7	37.6	37.5	37.9	37.1	37.0	35.6	35.7	36.3	36.2	35.4	34.7
W. Bengal	33.2	32.3	32.0	30.4	29.4	29.7	30.7	28.4	27.2	28.2	27.0	24.8	25.7	25.2	23.6
Arunachal Pr.	NA	34.2	35.4	34.5	35.5	40.2	36.3	40.0	35.6	30.1	30.9	26.6	28.0	28.5	23.8
Goa	15.5	21.4	21.3	20.7	18.5	20.2	18.9	17.7	15.7	15.8	16.8	14.7	14.7	14.3	14.3
Himachal Pr.	31.5	32.5	32.9	30.8	30.2	30.6	30.8	32.2	27.7	27.4	28.5	28.1	26.7	26.3	25.2
J & K	31.6	30.7	32.0	33.5	33.6	33.4	31.0	33.1	30.1	31.4	NA	NA	NA	NA	
Manipur	26.6	NA	28.8	29.1	28.5	25.7	25.9	25.8	22.8	21.1	20.1	19.5	20.5	21.7	20.3
Meghalaya	32.6	31.1	30.0	38.3	39.1	35.4	34.9	36.4	31.9	31.8	32.4	29.8	28.5	29.5	28.9
Nagaland	NA	NA	23.1	20.7	25.3	25.2	21.7	22.3	19.7	16.2	15.8	19.2	20.0	20.1	NA
Sikkim	31.0	31.6	34.5	31.7	33.1	32.1	33.3	33.8	31.4	26.3	22.5	22.0	24.3	24.6	22.5
Tripura	26.4	24.4	23.7	26.6	27.3	28.5	28.2	26.6	25.7	24.9	24.4	23.1	23.3	21.9	18.7
A&N Islands	34.0	36.4	32.5	30.4	28.3	25.5	26.9	22.1	20.5	21.6	20.0	20.0	21.6	18.0	18.7
Chandigarh	24.6	26.0	22.2	23.4	24.5	23.7	23.9	22.4	22.5	17.8	13.9	15.6	18.5	19.0	18.5
D&N Haveli	36.8	41.7	40.1	45.9	36.9	43.4	35.8	38.3	35.6	35.9	31.1	37.8	33.6	34.4	29.7
Daman & Diu	NA	NA	NA	NA	28.8	30.5	27.2	28.1	27.9	27.4	27.9	24.8	25.3	24.8	21.8
Delhi	26.9	28.7	27.7	31.0	32.8	29.5	30.4	28.6	27.2	23.9	27.4	26.0	22.7	24.8	22.6
Lakshadweep	NA	NA	31.8	29.7	35.0	32.1	30.5	25.5	20.8	25.6	27.1	25.0	25.7	26.3	25.5
Pondicherry	21.7	23.8	23.5	25.3	22.1	22.5	22.4	22.5	21.1	20.4	19.2	19.8	15.5	18.0	19.8
ALL INDIA	33.9	33.8	33.7	33.9	32.9	32.6	32.2	31.5	30.6	30.2	29.5*	29.2*	28.7*	28.7**	28.3**

NA- Not Available

* - Excludes J&K

**- Excludes J&K & Mizoram

Source: SRS

Set-II

TABLE-B.2C

CRUDE DEATH RATE (CDR)

State	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980
Andhra Pr.	14.6	16.1	16.6	15.3	15.2	14.5	14.2	13.3	12.8	11.3
Assam	17.8	17.9 #	16.4 #	16.8	16.9 #	14.9	12.9	13.2	11.4	10.7
Bihar	14.2	18.3	14.7	15.9	13.3	12.1	12.1	13.3	13.0	15.0
Gujarat	16.4	14.9	15.8	13.0	15.4	15.3	14.8	12.7	13.1	12.2
Haryana	9.9	11.7	12.1	12.6	12.3	12.8	13.7	13.5	10.6	11.2
Himachal Pr.	15.6	15.9	12.4	12.3	13.2	13.5	11.6	11.8	10.1	10.4
J & K	10.6	10.8	10.3	9.9	12.6	11.3	11.3	11.7	9.3	9.6
Karnataka	12.1	12.8	12.4	10.8	11.1	11.7	11.1	12.0	10.4	9.6
Kerala	9.0	9.2	8.5	7.8	8.4	8.1	7.3	7.0	6.0	7.0
Madhya Pr.	15.6	18.7	16.9	15.8	18.5	16.5	17.9	15.1	15.1	15.2
Maharashtra	12.3	12.8	13.6	11.5	11.4	11.3	12.8	10.3	10.9	9.7
Orissa	15.5	20.0	18.2	15.8	17.7	15.8	16.6	14.1	15.0	14.3
Punjab	10.4	12.6	12.1	10.6	10.8	11.0	10.8	11.6	9.9	8.7
Rajasthan	15.6	16.8	16.1	14.3	15.9	14.7	14.8	15.6	12.8	13.4
Tamil Nadu	14.4	15.1	14.1	13.9	15.0	14.6	13.7	12.8	12.1	11.2
Uttar Pr.	20.1	25.6	19.4	19.7	22.6	20.5	19.1	20.2	16.2	16.6
W. Bengal	NA	NA	NA	12.4	13.0	11.9	11.7	11.6	NA	10.9
ALL INDIA	14.9	16.9	15.5	14.5	15.9	15.0	14.7	14.2	12.8	12.6

- Including Meghalaya

NA - Not Available

Source: SRS

TABLE -B.2

CRUDE DEATH RATE

State	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995(prov)
Andhra Pr.	11.1	10.6	10.4	11.0	10.3	9.9	9.9	10.2	9.5	9.1	9.7	9.2	8.6	8.3	8.3
Assam-	12.6	12.4	12.1	13.2	13.2	12.6	11.6	11.8	10.4	10.5	11.5	10.4	10.2	9.2	9.6
Bihar	13.9	14.1	13.0	14.5	15.0	13.8	13.1	12.6	12.1	10.6	9.8	10.9	10.6	10.4	10.5
Gujarat	12.0	11.7	11.6	10.8	10.8	10.5	9.8	11.0	9.7	8.9	8.5	9.2	8.2	8.7	7.6
Haryana	11.3	9.2	9.0	10.9	9.1	8.7	8.8	9.8	8.5	8.4	8.2	8.7	7.9	8.1	8.0
Karnataka	9.1	9.2	9.3	9.6	8.8	8.7	8.7	8.8	8.8	8.1	9.0	8.5	8.0	8.3	7.6
Kerala	6.6	6.6	6.7	6.4	6.5	6.1	6.1	6.4	6.1	6.0	6.0	6.3	6.0	6.1	6.0
Madhya Pr.	16.6	14.9	14.5	14.2	14.2	13.6	13.3	14.3	12.9	12.6	13.8	12.9	12.6	11.6	11.1
Maharashtra	9.6	8.8	9.2	9.4	8.4	8.4	8.3	8.9	8.0	7.4	8.2	7.9	7.3	7.5	7.4
Orissa	13.1	13.0	12.5	14.4	14.0	13.0	13.1	12.3	12.7	11.7	12.8	11.7	12.2	11.2	10.8
Punjab	9.4	8.4	9.5	9.0	8.9	8.2	8.1	8.4	8.2	7.8	7.8	8.2	7.9	7.6	7.3
Rajasthan	14.3	12.1	13.6	14.3	13.2	11.7	11.6	14.0	10.7	9.6	10.1	10.5	9.1	9.0	9.1
Tamil Nadu	11.8	11.2	11.7	10.8	9.5	9.5	9.9	9.3	8.7	8.5	8.8	8.4	8.2	8.0	7.9
Uttar Pr.	16.3	15.1	15.7	17.8	15.8	14.6	14.5	13.2	12.6	12.0	11.3	12.8	11.6	11.0	10.4
W. Bengal	11.0	10.4	10.3	10.7	9.6	8.8	8.8	8.4	8.8	8.4	8.3	8.4	7.4	8.3	7.7
Arunachal Pr.	NA	15.9	17.3	16.7	14.3	15.0	13.2	17.2	14.2	13.2	13.5	9.4	8.9	9.9	6.0
Goa	6.8	7.2	7.5	8.4	8	7.6	7.5	7.9	6.9	7.5	7.4	6.6	6.7	6.5	7.3
Himachal Pr.	11.1	9.5	10.3	10.3	10.5	8.7	8.5	9.6	8.7	8.5	8.9	8.8	8.6	8.6	8.6
J & K	9.0	8.4	8.8	9.5	9.8	8.6	7.7	8.4	7.6	7.9	NA	NA	NA	NA	NA
Manipur	6.6	NA	7.0	6.2	7.7	6.3	5.6	6.8	6.8	5.9	5.4	5.6	4.8	6.7	6.7
Meghalaya	8.2	8.9	8.3	11.8	12.2	10.1	9.1	9.1	11.9	7.8	8.8	8.5	6.8	7.1	8.9
Nagaland	NA	NA	6.3	5.3	6.3	5.9	4.9	5.0	4.1	4.1	3.3	3.8	4.7	4.3	NA
Sikkim	8.9	9.5	10.9	10.2	10.7	11.7	10.3	10.1	9.1	7.3	7.5	5.8	6.9	2.9	6.9
Tripura	8.0	7.7	7.5	9.6	9.9	10.3	9.2	8.1	7.7	7.1	7.6	7.6	6.4	5.3	7.6
A&N Islands	8.4	6.1	7.7	8.9	6.8	7.8	6.1	6.4	5.9	5.7	5.8	5.2	5.5	3.2	5.7
Chandigarh	2.4	3.7	3.7	4.6	4.0	4.6	3.8	4.7	4.0	3.4	4.6	3.3	2.7	3.7	5.1
D&N Haveli	14.1	13.2	14.0	15.5	11.9	9.4	11.3	9.8	8.7	9.6	11.4	11.4	12.2	9.4	8.2
Delhi	7.1	7.6	7.2	8.5	8.1	7.3	7.5	7.6	6.6	6.2	6.3	6.5	4.3	5.9	5.9
Daman & Diu	NA	NA	NA	NA	10.2	8.1	7.1	8.9	8.3	8.5	9.0	7.5	8.6	7.0	8.0
Lakshadweep	NA	NA	9.6	7.4	7.2	4.9	6.3	6.6	6.0	5.8	4.7	6.1	6.2	7.1	7.7
Pondicherry	7.3	6.5	8.5	8.3	7.2	8.3	8.0	7.9	7.8	6.2	6.6	6.8	6.3	7.5	7.3
ALL INDIA	12.5	11.9	11.9	12.6	11.8	11.1	10.9	11.0	10.3	9.7	9.8*	10.1*	9.3*	9.3**	9.0 **

NA - Not Available

* Excludes J&K

** Excludes J&K & Mizoram

Source: SRS

Set-II

TABLE-B.3

INFANT MORTALITY RATE

State	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995 (Prov)
Andhra Pr.	86	79	77	78	83	82	79	83	81	70	73	71	64	65	66
Assam	106	102	94	99	111	109	102	99	91	76	81	76	81	78	77
Bihar	118	112	99	95	106	101	101	97	91	75	69	73	70	67	73
Gujarat	116	111	106	106	98	107	97	90	86	72	69	67	58	64	62
Haryana	101	93	91	101	85	85	87	90	82	69	68	75	66	70	68
Himachal Pr	71	68	80	90	84	88	82	80	75	69	75	67	63	67	67
J & K	72	68	71	78	85	81	71	71	66	70	NA	NA	NA	NA	NA
Karnataka	69	65	71	74	69	73	75	74	80	70	77	73	67	67	62
Kerala	37	30	33	29	31	27	28	28	21	17	16	17	13	16	16
Madhya Pr.	142	134	125	121	122	118	120	121	117	111	117	104	106	98	99
Maharashtra	79	70	79	76	68	63	66	68	59	58	60	59	50	55	55
Orissa	135	132	126	131	132	123	126	122	121	122	124	115	110	103	103
Punjab	81	75	80	66	71	68	62	62	64	61	53	56	55	53	54
Rajasthan	108	97	109	122	108	107	102	103	96	84	79	90	82	84	85
Tamil Nadu	91	83	87	78	81	80	76	74	68	59	57	58	56	59	56
Uttar Pr.	150	147	155	155	142	132	127	124	118	99	97	98	94	88	86
W. Bengal	91	86	84	82	74	71	71	69	77	63	71	65	58	62	59
ALL INDIA	110	105	105	104	97	96	95	94	91	80	80	79	74	74*	74*

NA = Not Available

IMR for other states/UTs not available

* Excludes Jammu & Kashmir and Mizoram.

Source: SRS

31

04567

Gov-100



ANNEXURE-

Name of the Scheme/Project Programme	Eighth Plan	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
	Approved Outlay	Approved outlay	Actual Expenditure	Approved Outlay	Actual Expenditure	Approved Outlay	Approved Outlay (Appx. Budget)
2	3	4	5	6	7	8	9
Recanalisation	670.00	100.00	78.18	50.00	50.00	50.00	50.00
Misc. Exp. on specific item viz. Purchase of Lap. etc.	2000.00	708.30	362.10	378.00	357.00	300.00	300.00
Extt. of Lap. Trg. Centres.	70.00	10.00	9.40	10.00	9.58	10.00	10.00
Asstt. to I.M.A.	130.00	4.00	Nil	5.00	Nil	5.00	5.00
M.T.P.	270.00	40.00	38.30	149.65	149.65	150.00	150.00
I.C.M.R.	4320.00	652.40	652.40	650.00	650.00	900.00	750.00
Monitoring & Surveillance	80.00	10.00	8.75	10.00	5.00	10.00	10.00
Supply/Distn. of New Contraceptives.	700.00	100.00	-	100.00	Nil	50.00	50.00
Experimental Research Project.	70.00	10.00	10.99	10.00	Nil	10.00	10.00
I.I.T.	270.00	38.00	28.30	46.80	21.40	50.00	50.00
N.S.V.	New Scheme	-	-	35.00	-	35.00	35.00

These figures are being monitored by the F.W.B.

STATEMENT -III : PHYSICAL TARGETS AND ACHIEVEMENT DURING THE FIRST THREE YEARS OF EIGHT PLAN (from 1992-93 to 1996-97) FOR THE MINISTRY OF HEALTH & FAMILY WELFARE, DEPTT. OF F.W.

No.	Name of the Scheme	Targets	1992-93	1993-94	1994-95	1995-96	1996-97	
•	Establishment of COEs in Phase-II	12 COEs in Phase-II	No. of doctors trained 306 No. of recanalisations performed 992 No. of centres established	785 510	68 36	740 393	As all the COEs have been established, these will continue to train doctors in male and female sterilisation and provide recanalisation services.	
			All core officers of these have been trained. Equipment received in 10 COEs in remaining two centres likely to be received soon.					
•	Establishment of Central Laparoscopic Training Centres	12	No. of new additional Lap. Trg. Centres established No. of teams trained in Lap. Ster.	Nil	2	1	2	1 Sanctioning additional centres on the demand of States, UT Govt. and continue the existing ones.
•	Indian Medical Association	1. Creation of small welfare cell. 2. Trg. of doctors in Lap. Ster. and supply lap. 3. National/Regional seminar	Existing				Nil	- Creation of small Family Welfare Cell - Training of doctors in Laparoscopic Sterilisation - Conduction of seminars/workshop for popularising various FW methods for policies amongst private medical practitioners.

4. Purchase of Lap.	500-1000 million. Depending on demands from States/UT Govt.	180	-	150 (Prio) Purchase of Lap.-Tuba Rings
Purchase of Tubal Rings	2.00 million.	Nil	3	2.00 (mill) as per demand of States/UTs.
5. No Sculpel Vasectomy	New Scheme Surgeons trained-250 NSVs performed -5600			Scheme submitted to DNPPA A new proposal for training of doctors in the new technique of NSV has been prepared which has been approved by UNPPA and has also been cleared by EFC.
6. M.T.P.	State Govts. are requested to train Medical Officers, purchase of MTP Suction Aspirators and establishment of MTP Cell.			MTP done : 649409 653218(Prov.) Release of fund for various components State/UT Govt. to train M.O. PHC under this scheme , recognise new institution for conduction MTP etc. <i>MTP done 639787 (Prov) funds released for various components for suspended programme of M.T.P.</i>

NATIONAL AIDS CONTROL PROGRAMME

NATIONAL AIDS CONTROL PROGRAMME
ACTION PLAN, AVAILABILITY OF FUNDS
AND RELEASE OF FUNDS DURING 1996-97
(Rs. in lakhs)

AND RELEASE OF FUNDS (Rs. in lakhs)								
SNO	State/UT	Action plan 1996-97	Unspent Balance Available as on 31.3.96	Requirement of funds 1996-97 (3-4)	Funds Released in 1996-97	Balance Requirement of funds 1996-97	Expenditure** so far during 1996-97	Balance availa
1	2	3	4	5	6	7	8	9
1	Andhra Pradesh	527.00	163.72	363.28	175.00	188.28	0.00	338
2	Arunachal Pradesh	118.00	16.10	101.90	55.00	46.90	0.82	70
3	Assam	224.59	59.64	164.95	50.00	114.95	38.76	70
4	Bihar	240.25	118.81	121.44	25.00	96.44		143
5	Goa	60.80	15.54	45.26	25.00	20.26	1.51	39
6	Gujarat	550.41	21.28	529.13	100.00	429.13		12
7	Haryana	91.18	10.75	80.43	70.00	10.43		8
8	Himachal Pradesh	234.28	110.60	123.68	75.00	48.68		18
9	Jammu & Kashmir	112.75	38.95	73.80	25.00	48.80		6
10	Karnataka	396.36	68.00	328.36	100.00	228.36	9.65	15
11	Kerala	548.00	74.67	473.33	100.00	373.33		1
12	Madhya Pradesh	576.25	89.42	486.83	175.00	311.83		2
13	Maharashtra	982.50	115.26	867.24	200.00	667.24	254.56	
14	Manipur	309.14	71.94	237.20	50.00	187.20	2.41	1
15	Meghalaya	70.00	34.27	35.73	25.00	10.73	6.30	
16	Mizoram	127.09	-9.59	136.68	75.00	61.68	3.65	
17	Nagaland	129.25	10.33	118.92	100.00	18.92	26.00	
18	Orissa	177.00	112.82	64.18	25.00	39.18		
19	Punjab	236.00	39.72	196.28	100.00	96.28	13.87	
20	Rajasthan	343.73	108.32	235.41	200.00	35.41		
21	Sikkim	77.73	10.75	66.98	25.00	41.98	4.43	
22	Tamil Nadu	1734.94	174.94	1560.00	1300.00	260.00	369.34	
23	Tripura	138.14	16.79	121.35	25.00	96.35	25.12	
24	Uttar Pradesh	358.02	-23.50	381.52	150.00	231.52		
25	West Bengal	800.95	248.84	552.11	100.00	452.11	109.36	
26	NCT Delhi	423.39	101.82	321.57	250.00	71.57		
27	Pondicherry	46.04	75.94	-29.90		-29.90		
28	A & N Islands	45.91	0.00	45.91	45.91	0.00	1.95	
29	Chandigarh	46.93	0.00	46.93	46.93	0.00	3.03	
30	Dadra & Nagar Haveli	17.00	0.00	17.00	17.00	0.00	1.02	
31	Daman & Diu	19.00	0.00	19.00	19.00	0.00	6.33	
32	Lakshadweep	16.71	0.00	16.71	16.71	0.00		
Total		9779.34	1876.13	7903.21	3745.55	4157.66	878.11	

**Expenditure figures for 1996-97 are based on the reimbursement claims for 100% expenditure filed by various States/UTs.