

REPUBLIC OF INDIA

**Department of Health and Family Welfare
Bangalore, Karnataka**

KREDITANSTALT FÜR WIEDERAUFBAU (KFW)

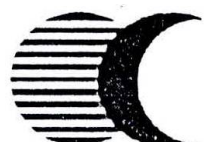
PROJECT:

**FINANCIAL CO-OPERATION WITH INDIA
UPGRADING SECONDARY LEVEL HEALTH CARE
FACILITIES IN THE GULBARGA DIVISION, STATE OF
KARNATAKA, PHASE I**

Progress Report No. 11

April 2000 - June 2000

Consortium



MEDICONSULT

TABLE OF CONTENTS

1. EXECUTIVE SUMMARY	2
2.1 ACTIVITIES OF THE GOVERNMENT OF KARNATAKA	5
2.1.1 <i>Project Governing Board</i>	5
2.1.2 <i>Project Steering Committee</i>	5
2.2 ACTIVITIES OF THE KHSDP ADMINISTRATION	6
2.2.1 <i>Equipment Maintenance in Gulbarga Division</i>	6
2.2.3 <i>Personnel at Gulbarga Project Office</i>	11
2.3 ACTIVITIES OF THE ENGINEERING WING KHSDP	11
2.3.1 <i>Urgent Repairs of District Hospitals</i>	11
2.3.2 <i>Urgent Repairs of Other Hospitals</i>	12
2.3.3 <i>Planning Progress</i>	12
2.3.4 <i>Equipment Maintenance Workshops</i>	16
2.3.5 <i>Procurement of Medical Equipment</i>	16
2.3.6 <i>Quality Auditing Services for the hospital building works under the KfW Project</i>	17
2.3.7 <i>Financial Auditing Services</i>	17
2.4 ACTIVITIES OF THE CONSULTANT	17
2.4.1 <i>Project Co-ordination and preparation of implementation</i>	17
2.4.2 <i>Visit of SANIPLAN consultants</i>	18
2.4.3 <i>Review of Monitoring Plan</i>	18
2.4.4 <i>Revision of project planning matrix</i>	18
3. RESOURCES	19
3.1 PERSONNEL	19
3.2 EQUIPMENT / MATERIALS	20
4. TIME SCHEDULE	20
4.1 PROJECT	20
4.2 CONSULTING SERVICES	20
4.2.1 <i>Local Project Co-ordinator and local consultants:</i>	20
4.2.2 <i>Public Health Consultant:</i>	20

4.2.3 Hospital Planner & Architect:.....	21
4.2.4 Management Team:	21
5. FINANCIAL SITUATION.....	21
5.1 PROJECT	21
5.1.1 Disposition account	21
5.2 COST ESTIMATES	21
5.3 CONSULTING SERVICES	21
6. CONSTRAINTS, OPPORTUNITIES AND RECOMMENDATIONS	22
6.1 CONSTRAINTS & OPPORTUNITIES	22
6.1.1 Planning Phase	22
6.1.2 Medical Equipment.....	22
6.1.3 Water Conservation.....	22
6.1.4 Solid Waste Disposal	22
6.1.5 Land Tenure Problems.....	22
6.1.6 Revision of Designs during Implementation	22
6.2 RECOMMENDATIONS	23

ANNEXURES

1. PROCEEDINGS OF THE 17TH MEETING OF THE PROJECT GOVERNING BOARD
2. PROCEEDINGS OF THE 49TH MEETING OF THE STEERING COMMITTEE
3. PROCEEDINGS OF THE 50TH MEETING OF THE STEERING COMMITTEE
4. UPDATED PROJECT TIME SCHEDULE
5. STATEMENT OF EXPENDITURE (KFW SUB-DIVISION GULBARGA)
6. STATEMENT OF EXPENDITURE (KFW SUB-DIVISION BELLARY)
7. STATEMENT SHOWING THE MONTHLY REQUIREMENTS OF FUNDS
8. STATEMENT SHOWING THE EXPENDITURE FOR LOCAL CONSULTANTS AND ARCHITECTS

ABBREVIATIONS

DoHFW	Department of Health and Family Welfare
GOK	Government of Karnataka
KHSDP	Karnataka Health System Development Project (supported by WB and KfW)
KfW	Kreditanstalt für Wiederaufbau, Germany
MIS	Management Information System
NGO	Non-government Organisation
WB	World Bank

Exchange Rate

1 US\$ = 44.97 Rupees (June 2000)

1 DM = 22.10 Rupees (June 2000)

1 Crore = 10 million

1 Lakh = 100,000

1. EXECUTIVE SUMMARY

Description of the Project Progress

The present progress report No. 11 covers the German supported section of the Karnataka Health Systems Development Project (KHSDP) for the months April - June 2000.

The project activities to date include:

- ◆ The development and approval of the functional layouts and preliminary designs for renovation and upgrading of the 23 hospitals. (March 1998 – June 1999)
- ◆ Development and approval of Civil works basic tender document (1998)
- ◆ Development medical equipment contract documentation including quantities and equipment layouts (1998, May 1999)
- ◆ Assessment and refinement of urgent repairs required at the District Hospitals at Bidar and Gulbarga. (Mid 1999)
- ◆ Regular (Half yearly) monitoring of Government contribution and progress of the WB supported technical assistance component in Gulbarga Division.
- ◆ Assessment and estimates of urgent repairs to eight of the project hospitals. (Mid end of 1999)
- ◆ Urgent repairs completed at Gulbarga District hospital and other hospitals.
- ◆ Completion of 19 final designs and the respective tender documents (Until June 2000)
- ◆ Tendering of 16 hospital works (June 2000)
- ◆ Completion of bid evaluation for 10 hospital works (June 2000) and clearance by KfW
- ◆ Contract award for 10 Civil Works and start of implementation in the month of June 2000.
- ◆ Ongoing development of final designs of the remaining 4 hospitals.
- ◆ Preliminary designs for 3 District hospitals developed and discussed with the international hospital planner.

Though the programme is still behind the estimated schedule drawn up at the time of the project award, the present programme progress has been speeded up substantially. The local consulting Project Co-ordinator, located within the premises of the KHSDP, has been constantly working with the local architects on the development of final designs and the tender documents in close collaboration with the KHSDP personnel.

The preparations for the procurement of medical equipment have been completed. It is planned to initiate the procurement as soon as the Civil Work component is near to completion (About 4

months before commissioning of the Hospitals). Prior to the procurement, the KHSDP plans a short review of the requirements due to changes in the equipment status in comparison to the latest assessment.

Overview: Project Status Major activities – End of June 2000

Civil Works Component

	Activity	Status			
		Planned	Initiated	On-going	Finalised
1	Review of emergency measures (to be executed by PEA)			2 district hospitals	8 hospitals
2	Development of preliminary designs approval			Nil	23 hospitals
3	Development of Final Designs and tender documentation			4 Hospitals	19 hospitals
4	Elaboration of Civil works model Bid documents and approval by GOK & KfW				X
5	Clearance of final designs and tender documentation	4		4	19 hospitals
6	Call for bids	3	1	2	16 Hospitals
7	Evaluation of bids			3	13 Hospitals
8	Non-objection to award proposal by KfW			1	10 Hospitals
9	Contract Award	2		Nil	10 Hospitals

Equipment Component

	Activity	Planned	For review	Finalised
1	Review of emergency supplies by PEA			X
2	Review of medical equipment lists & analysis of requirements			X
3	Preparation of final procurement lists		X	X
4	Elaboration of cost estimates and budget schedule		X	X
5	preparation of specification equipment and vehicles			X
6	Determination of procurement procedures			X
7	Elaboration of logistical framework for supplies		X	X
8	Elaboration of model bid document and approval by GOK & KfW			X
9	Review of requirements	X		
10	Call for tenders for the delivery of equipment.	X		

2. ACTIVITIES

2.1 ACTIVITIES OF THE GOVERNMENT OF KARNATAKA

The Government of Karnataka represented by the KHSDP continued to co-ordinate, manage, implement and monitor project activities. Relevant steps of project implementation and project finances are controlled and approved by the Project Governing Board and the Project Steering Committee.

2.1.1 Project Governing Board

During the reporting period, the progress on the KfW project was reviewed by the Chief Secretary, Government of Karnataka in the 17th Meeting of the Project Governing Board held on 22-04-2000. The proceedings of the meeting are enclosed as Annex 1

2.1.2 Project Steering Committee

A Steering Committee (49th Meeting) was held on 22-04-2000 (Annex 2). In this meeting contract awards for the following hospitals were approved:

✚ Madana Hipperga

✚ Shahbad

At the same meeting, Administrative Approval of the final designs and bid documentation was approved for the following hospitals:

✚ Jewargi

✚ Kalgi

A Steering Committee (50th Meeting) was held on 24-06-2000 (Annex 3). In this meeting the evaluation reports in respect of the following hospitals were approved:

✚ Devadurga

✚ Yadgir

✚ Shahpur

Recommended for award to the lowest responsive bidder

} Recommended for rejection of bids received and to recall fresh bids on account of inadequate competition and non-responsive bids after obtaining no objection from KfW.

And Estimates for the following works was approved / recommended for placing before Project Governing Board

✚ Hospet Estimate approved for Rs.120.00 Lakhs

✚ Lingsugur (Estimated Cost Rs.210.30 Lakhs)
✚ Gangawathi (Estimated Cost Rs.200.00 Lakhs)

220.00

} Recommended for approval of PGB

2.2 ACTIVITIES OF THE KHSDP ADMINISTRATION

2.2.1 Equipment Maintenance in Gulbarga Division.

No further development can be reported on this issue:

2.2.2 Co-ordination of the FC Project with the Technical Measures in Gulbarga Division

The KHSDP administration is responsible for the co-ordination of the technical measures implemented under the World Bank supported project component in Gulbarga Division and the KfW financed Civil Works and Equipment project component. The following updated table (Status: June 2000) summarises the progress of the WB supported KHSDP components in the State of Karnataka in comparison with the KHSDP activities in the Gulbarga Division.

Summary of Major KHSDP Activities – Comparison State & Gulbarga Division

KHSDP Components	Progress in WB supported project area	Progress in KfW supported Gulbarga Division
Management	<ul style="list-style-type: none"> • Co-ordination activities are being continued successfully between KHSDP, KfW component, RCH, SHS II, IPP-VIII, IPP - IX • The mal-distribution and mismatch of specialists in the hospitals exists to a great extent. KHSDP continued to work on the re-distribution and filling up of posts in most of hospitals under the KHSDP (Gulbarga Division included) 	
Strategic Planning Cell	<ul style="list-style-type: none"> • The report on study of waste management practices in hospitals has been presented in October 1999. • Up-date action on Health Policy Matrix on-going • Microbial contamination study issued • Manual for commissioning of hospitals where work is completed - prepared • Study on manpower planning in the Dept. of H&FW initiated • Discussion on certain basic changes in policy on public / private mix on-going • Study on user charges completed - charging fee for health services - Govt. Order is issued. <p>The following new studies are under consideration:</p> <ul style="list-style-type: none"> - Evaluation of training conducted by KHSDP 	
Civil Works	<ul style="list-style-type: none"> • Planning for almost 90% of the hospitals completed • Civil Works will be completed for 100 hospitals until June 2000 	<ul style="list-style-type: none"> • 23 hospitals: final design and tender stage • 10 out of 23 hospital works grounded (award given up to June 2000)
Staff recruitment	<ul style="list-style-type: none"> • Recruitment process in progress for: <ul style="list-style-type: none"> - 573 Assistant surgeons - 115 dental surgeons - 867 staff nurses and paramedics • Recruitment process completed for entomologists and graduate pharmacists 	<ul style="list-style-type: none"> • 45 - 50% of the posts under the KHSDP filled (doctors and nurses) • Recruitment of 23 assistant dental surgeons in progress • 75 posts of assistant surgeons will be filled under the KHSDP - scrutiny of applications in progress • 13 X - Ray technicians posted • 15 driver posts filled • 253 staff nurses posted (some of them have not reported)

KHSDP Components	Progress in WB supported project area	Progress in KfW supported Gulbarga Division
Training of personnel	<ul style="list-style-type: none"> • Training of all district laboratory medical officers, entomologists completed • 284 out of 380 specialist doctors trained during 1999 - 2000. • 1169 out of 1810 staff nurses / paramedics trained during 1999 - 2000 • Fresh and refresher training at 60 hospitals carried out. • Pilot training on behavioural change on-going 	
Referral System	<ul style="list-style-type: none"> • Referral activities have been initiated in three districts where hospitals have been up-graded. Performance of the system is being monitored. • Initial reports indicate that it would take at least one more year to install a properly functioning referral system. • It is planned to initiate the implementation of the referral system in all districts independent from completion of the infrastructure works 	<ul style="list-style-type: none"> • Referral system will be implemented shortly.
Maintenance and repair of Equipment	<ul style="list-style-type: none"> • One time repair at all hospitals under the KHSDP completed state-wide • Work shops in all districts established , equipped and functioning • Maintenance teams in place and working 	
Waste disposal system	<ul style="list-style-type: none"> • Discussion on policy formulation for waste reduction and recycling strategies on-going • Question of installation of incinerators at district hospitals will depend on political decisions of the Indian Government • Meanwhile in Karnataka, a waste disposal system (segregation of waste, deep burrier) has been introduced at all hospitals commissioned under the KHSDP 	<ul style="list-style-type: none"> • No new waste management system has been introduced so far since rehabilitation work at the hospitals have not yet been started

KHSDP Components	Progress in WB supported project area	Progress in KfW supported Gulbarga Division
Drug Supply System	<ul style="list-style-type: none"> Improved state - wide, no drug shortage reported 	
Yellow Card scheme	<ul style="list-style-type: none"> Implemented in all districts of Karnataka, rounds of yellow card check ups for scheduled casts and tribes conducted regularly twice a year. Annual health check up in the five districts of Gulbarga Division See 	
Access to Women's Health	<ul style="list-style-type: none"> Implemented through one NGO in one pilot district (Mysore) No extension yet, since the GOI has come up with a separate scheme for women's health which is being implemented through 6 NGO's 	<ul style="list-style-type: none"> Not implemented here
Epidemiological Surveillance of Communicable diseases	<ul style="list-style-type: none"> Surveillance units in all 27 districts (including new districts) designated 11 district surveillance laboratories completed in 7 places construction in progress Procurement of Equipment in progress State level working committees functioning, district level co-ordinating committees constituted Software developed and computer procurement in progress 	<ul style="list-style-type: none"> Surveillance units for all districts in Gulbarga Division designated Unit at Gulbarga initiated District level co-ordination committee of Raichur has conducted a meeting on 04-02-2000
Contracting out of non-clinical services	<ul style="list-style-type: none"> Contracting out of non-clinical services at all (90) completed hospitals finalised by April 2000 	<ul style="list-style-type: none"> Not yet initiated

KHSDP Components	Progress in WB supported project area	Progress in KfW supported Gulbarga Division
IEC	<ul style="list-style-type: none"> • IEC needs and comprehensive strategy identified by the KHSDP • IEC activities for referral system initiated in some districts • IEC measures for yellow card system carried out • Facility linked IEC activities (e.g for waste management) initiated in 60 up-graded hospitals. • IEC through Audio-Visual Media on waste management and Yellow card scheme has been prepared. Video cassettes on the above telecasting in National TV network is also prepared. • IEC posters regarding utilisation and management of equipments and drugs are also prepared. • IEC activities on referral system is being advertised through print media 	<ul style="list-style-type: none"> • IEC measures for yellow card scheme carried out
Quality assurance	<ul style="list-style-type: none"> • Quality clinical audit at 30 commissioned hospitals completed • Regular reporting and analysis of hospital performance indicators on-going • Feed back provided to reporting hospitals • Increase of attendance after completion of infrastructure works due to improved services measured 	<ul style="list-style-type: none"> • About 80% of hospitals under the KHSDP report regularly • Increase of attendance recognised due to better monitoring

KHSDP Components	Progress in WB supported project area	Progress in KfW supported Gulbarga Division
Completion of the KHSDP and giving over to Ministry of Health	<ul style="list-style-type: none"> Supposed March 2002 	<ul style="list-style-type: none"> Supposed September 2001

(Source: KHSDP Additional Director)

2.2.3 Personnel at Gulbarga Project Office

In Gulbarga Division, the project office established by the Government covers both the WB supported KHSDP measures and the KfW supported Programme component. The Engineering division has been established but not yet completely staffed. The staff status at the Gulbarga Office is same as in the previous progress report.

Sri. Karkannanavar, Additional Director for KfW was on leave for most part of the reporting period and Mr. Jenge, Joint Director, was supporting project component in Gulbarga Division during his leave period.

2.3 ACTIVITIES OF THE ENGINEERING WING KHSDP

The following major activities were carried out by the Engineering Wing KHSDP during the reporting period:

- ◆ Urgent repairs to 8 hospitals including two district hospitals.
- ◆ Development of Final designs and the respective tender documents.
- ◆ Evaluation of 13 bids.

2.3.1 Urgent Repairs of District Hospitals

2.3.1.1 Bellary District Hospital:

Rewiring and repairs & construction of new shed; work Completed

2.3.1.2 Gulbarga District Hospital:

Urgent repairs of the hospital have been completed.

2.3.2 Urgent Repairs of Other Hospitals

The urgent repairs have been taken up in the following eight hospitals:

- 1) Chikjogihalli Hospital : Rewiring and improvements to Water supply – Work Completed
- 2) Kudligi Hospital: Improvements to water supply – not yet taken up
- 3) Sandoor Hospital: Improvements to Water supply and Electrical repairs – work completed
- 4) Madana Hipperga Hospital: Repairs to Electrical and Sanitary Works – Work ongoing.
- 5) Kalgi Hospital: Repairs to Electrical and Sanitary Works – Work ongoing.
- 6) Aland Hospital: Repairs to Electrical and Sanitary Works – Work completed
- 7) Lingsugur Hospital: Providing drains and O.P.D entrance to the portion where encroachment has been removed. – work completed

2.3.3 Planning Progress

The development of the designs for hospital rehabilitation and upgrading upto date (End of reporting period June 2000) is as follows:

General Hospitals:

- Preliminary design of hospital at Sindanur in Raichur District re-submitted to KfW and cleared by KfW on 25-02-2000. Final designs are under scrutiny.
- During the reporting period, a total of 19 final designs have been cleared.
- Final designs and tender documents of the 4 hospitals are in progress
- Bid opening and evaluation has been completed for 13 hospital works: Aurad, Mannekhalli, Humnabad, Sandoor, Kushtagi, Chincholi, Basavakalyan, Huvina Hadagali, Madana Hipperga, Shahbad, Yadgir, Shahpur and Devadurga.
- KfW gave non-objection to the evaluation results for 10 Hospitals and the works at ten hospitals were grounded to the end of June 2000
- Final designs of hospitals at Jewargi and Kalgi have been cleared by the consultant on 23-03-2000 subject to some minor modifications to be attended to at the implementation stage. The estimates for these works are cleared by Steering Committee and bids are received on 17-06-2000 and evaluation is under progress.

- Final designs for hospital at Hospet, Gangavathi and Lingsugur are cleared by KfW subject to compliance of comments of KfW vide their letter 12-06-2000. These comments are complied to the extent feasible and the estimate for the Hospital at Hospet has been approved by the Steering Committee in the meeting held on 24-06-2000. The bid for this work has been notified on 27-06-2000.
- Regarding other Two estimates i.e. Lingsugur (Rs.210.30 Lakhs) and Gangavathi (Rs.220.00 Lakhs), since the cost exceeds 2 Crores in respect of each work these estimates are to be approved by the Project Governing Board before bids are called for. The PGB meeting is being convened for getting approval to these estimates.
- Final designs in respect of hospitals at Sindhanoor, Sirguppa, Kudligi and Chikjoghally are being finalised.

Bellary District Hospital:

- Preliminary design for reconstruction of the hospital has been developed by the local architects and discussed with the International Hospital Planner during his visit to Karnataka in January 2000. – Now this work is proposed to be taken up under World Bank Assisted KHSD Project. (2nd Phase of KfW Project)

Gulbarga District Hospital:

- Preliminary design of rehabilitation of the hospital has been prepared by the local architects and discussed by the International Hospital Planner. To be placed before BSC

Bidar District Hospital:

- Preliminary design of rehabilitation of the hospital has been prepared by the local architects and discussed by the International Hospital Planner. It is approved by building scrutiny committee of KHSDP on 05-06-2000

Comments to the rehabilitation of district Hospitals in Phase one of the KfW supported project:

Only two district Hospitals, Bidar and Bellary were originally been included in the first phase of the KfW supported project in Gulbarga Division. However, assessment of requirements showed that Bellary District Hospital requires re-construction of the entire hospital rather than rehabilitation due to the dilapidating condition of most of its buildings. Therefore the rehabilitation of Bellary Dist. Hospital work is proposed to be taken up under World Bank Assisted KHSD project (2nd Phase of KfW Project).

ID	Hospital	District	Design Cleared	Tenders floated	Bids received	Award proposal	Remarks
BE 01	Chikkajogihalli	Bellary					
BE 02	Huvina Hadagali	Bellary	X	X	X	X	
BE 03	Hospet	Bellary	X	X			
BE 04	Kudlagi	Bellary					
BE 05	Sandoor	Bellary	X	X	X	X	
BE 06	Shiraguppa	Bellary					
BI 01	Aurad	Bidar	X	X	X	X	
BI 02	Basavakalyan	Bidar	X	X	X	X	
BI 03	Humnabad	Bidar	X	X	X	X	
BI 04	Mannekahalli	Bidar	X	X	X	X	
BI 05	Bhalki	Bidar					Land tenure problems not yet solved since land not received from Educational Dept.
GU 01	Chincholi	Gulbarga	X	X	X	X	
GU 02	Jevargi	Gulbarga	X	X	X		Bids under evaluation
GU 03	Kalgi	Gulbarga	X	X	X		Bids under evaluation
GU 04	Madana Hipperga	Gulbarga	X	X	X	X	Bids cleared by KfW Contract awarded
GU 05	Shahabad	Gulbarga	X	X	X	X	Bids cleared by KfW Contract awarded
GU 06	Shahpur	Gulbarga	X	X	X	X	Bids rejected by Steering Committee
GU 07	Yadgir	Gulbarga	X	X	X	X	Bids cleared by Steering Committee

ID	Hospital	District	Design Cleared	Tenders floated	Bids received	Award proposal	Remarks
GU 08	Afzalpur	Gulbarga					Postponed due to Land tenure Problems
GU 09	Alannd	Gulbarga					Postponed due to Land tenure Problems
RA 01	Devadurga	Raichur	X	X	X	X	Award proposal being sent
RA 02	Gangawathi	Raichur	X				Tenders not floated for want of approval from PGB
RA 03	Koppal *	Raichur	X				Work proposed under World bank assisted KHSD Project
RA 04	Kushtagi	Raichur	X	X	X	X	
RA 05	Lingsugur	Raichur	X				Tenders not floated for want of approval from PGB
RA 06	Sindhanoor	Raichur					

* In respect of Koppal Hospital the estimate is not yet cleared by the Steering committee since Koppal is now made as the head qtrs. of new District and it requires a 250 bed hospital in lieu of 50 beds proposed under this project. This work is now proposed to be taken up under World Bank assisted KHSD Project (2nd Phase of KfW Project).

2.3.3.1 Hospitals on Hold:

List of Hospitals

Sl No.	Hospital	District	Size	Remarks
1	Afzalpur	Gulbarga	50	Part of existing hospital grounds are claimed by a 3 rd party. Works postponed
2	Aland	Gulbarga	50	No space for any expansion. Works postponed
3	Bhalki	Bidar	100	Government order transferring the land to Health Department has been issued on 28-06-2000. The required land is being officially taken over by the Health Department.

In respect of the hospital at Bhalki, the pre-design of the hospital is finalised. The pre-designs will be reviewed by the International Hospital planner and submitted to KfW for approval.

2.3.4 Equipment Maintenance Workshops

Three of the four district hospitals have existing buildings that are suitable for equipment maintenance workshops. The rehabilitation of the workshop in Gulbarga is completed. At Bellary, estimates have been sanctioned by the steering committee for building a new workshop building in the context of the re-construction of the hospital. For the rehabilitation of the workshop at Bidar District Hospital, cost estimates have been prepared and it is approved by the Steering Committee on 24-06-2000. Bids have to be called for.

All workshops are adequately staffed and the maintenance teams had been trained at Bangalore.

2.3.5 Procurement of Medical Equipment

At present, there are no activities required since the procurement will be postponed until civil works will be near to completion. However, due to several changes in the equipment status of the hospitals through equipment provision from different sources and / or repair of equipment, the equipment status will have to be reviewed and revised prior to the procurement according to the actual inventory lists.

2.3.6 Quality Auditing Services for the hospital building works under the KfW Project

The Engineering Wing has invited quotations for Quality Auditing Services at Hospitals in Gulbarga Division where civil works are already started under the KfW supported project. The estimates for the costs of the Quality Audit and the TOR are based on the experiences made under the WB supported project component. The TOR has been approved by KfW vide their Letter dated 14-03-2000. The work order is issued to the following Quality audit Agencies for the hospital works noted against each:

1) Aurad	-	Tor Steel Research Foundation India
2) Mannekahalli	-	Tor Steel Research Foundation India
3) Basavakalyan	-	Tor Steel Research Foundation India
4) Humnabad	-	Tor Steel Research Foundation India
5) Chincholi	-	Tor Steel Research Foundation India
6) Madana Hipperga	-	Tor Steel Research Foundation India
7) Shahbad	-	Tor Steel Research Foundation India
8) Sandoor	-	Karnataka Test House
9) Huvina Hadagali	-	Karnataka Test House
10) Kushtagi	-	Karnataka Test House

2.3.7 Financial Auditing Services

The T.O.R sent to KfW by the Project Administrator KHSDP for engaging financial management consultant have been approved by KfW. Proposals for assigning the work to a Financial management consultant is under process.

2.4 ACTIVITIES OF THE CONSULTANT

2.4.1 Project Co-ordination and preparation of implementation

All the activities of the KHSDP engineering wing and the medical equipment department relating to the KfW supported section of the Karnataka Health Systems Development Project were carried out with the assistance of the local and international consultant team.

The activities during the reporting period were largely related to Project co-ordination and management, the clearance of final designs and tender documents, and the co-ordination for approvals. The local consulting Project co-ordinator assisted in the development of final designs and bid documents through close collaboration with the local Architects.

2.4.2 Visit of SANIPLAN consultants

During the reporting period no consultant mission from SANIPLAN home office or from KfW have made any visit.

2.4.3 Review of Monitoring Plan

A draft monitoring plan was developed by the Consultant according to KfW requirements. The plan was discussed with the KHSDP Administrator during the visit of Consulting mission. The PEA will review and comment the draft. No further progress on this issue so far.

2.4.4 Revision of project planning matrix

Under the KHSDP, a quality performance system was developed. The system includes the reporting of the hospitals under KHSDP on specific indicators such as utilisation and number of services provided. In addition, after rehabilitation of the hospitals, a medical audit (hospital inspection) is being carried regularly evaluating the hospital performance on the basis of e.g case sheets introduced at the hospitals and inspection of the department. The hospital inspection Booklet developed under the KHSDP is available to the consultant.

To be in accordance with the indicators defined under the quality assurance programme, the original Project Planning Matrix of the FC component needs to be reviewed and revised. A draft of the revised project - planning matrix was presented by the Consultant to the KHSDP administrator during the consultant mission in January 2000. The PEA will review the proposed indicators in view of full compliance with the quality control system developed under the KHSDP.

3. RESOURCES

3.1 PERSONNEL

3.1.1 Consulting Inputs

Consultant personnel was involved in activities during the reporting period as follows:

Consulting Agency	Name of Consultant	Function	Activities
SANIPLAN			
	Dr. M. Mantel	Public Health Specialist, Health Planner and overall Project Co-ordinator	Monitoring of WB KHSDP component;
	A. Döring / R. M. Bauer	SANIPLAN Management	Project Back - stopping engineering component, financial management and home office support
	U. R. Fitz	Hospital Architect	Clearance of preliminary design & final design and co-ordination of the same with KfW; review of evaluation results of Eight works;
	M.C Thirumalachar	Local Project Co-ordinator	Full time Local Project Management and Co-ordination; assistance in completion of final designs and tender documentation, assistance in tendering and bid evaluation.
MEDICONSULT *	No particular activity during the reporting period.		
* Note: As per revised terms of reference as approved by KfW no further consulting services are required with respect to Medical Equipment during the planning Stage			

3.1.2 Local Support Personnel

During the reporting period the following supporting staff was working at the Consultant Office at the KHSDP in Bangalore :

- a) One Secretary
- b) One Attender
- c) One Driver

3.2 EQUIPMENT / MATERIALS

No further changes with reference to Progress report No: 10

4. TIME SCHEDULE

4.1 PROJECT

The updated time schedule is attached in annex 4

4.2 CONSULTING SERVICES

Name	According to Amendment [MM]	Time Utilised [MM]	Balance [MM]
Dr. M. Mantel	2,75	2,18	0,57
Uwe. R. Fitz	4,72	3,24	1,48
D. Nassler	1,51	1,01	0,50
R. Chan	2,97	1,17	1,80
M. C Thirumalachar	22,00	11,83	10,17
A. Döring / R. M. Bauer	2,00	1,18	0,82

4.2.1 Local Project Co-ordinator and local consultants:

Sri. M.C Thirumalachar is working as Project Co-ordinator since 15th July 1999.

4.2.2 Public Health Consultant:

Dr. Michaela Mantel continued the monitoring of the technical project component on Gulbarga Division supported by WB.

4.2.3 Hospital Planner & Architect:

Mr. Fitz has reviewed the preliminary designs, final designs, tender documents and reports received from the KHSDP.

4.2.4 Management Team:

Overall project management, back stopping and financial management was provided by the home office team consisting of Mr. A. Döring and Mr. R. M. Bauer.

5. FINANCIAL SITUATION

5.1 PROJECT

5.1.1 Disposition account

Fresh remittance of DM 473.000 has been received from KfW on 15-06-2000. To enable the PEA to make timely payment to the contractors for the Civil works executed, it was necessary to increase the deposit under disposition fund. As desired by the KfW a Statement showing the monthly requirement of funds till completion of all Civil Works to the end of Project Period as furnished under Annexe 5 was submitted to KfW by the Project Administrator, KHSDP. Based on this KfW vide their letter dated 15-06-2000 have agreed to increase the initial deposit under disposition fund from DM 500.000 to DM 3.000.000 and for issue of necessary amendment to the original project agreement in this behalf. The matter is under correspondence.

EXPENSES URGENT REPAIR

Please see Annexe 6

5.2 COST ESTIMATES

The evaluation is now completed for 13 works. It is considered that evaluation is to be completed for some more works and some more works are to be grounded to assess whether there will be any savings in the Project Estimates for the Civil Works.

5.3 CONSULTING SERVICES

Statement on expenses for consulting services, travel costs and other costs up to the end of June 2000 will be submitted under separate cover to KfW.

6. CONSTRAINTS, OPPORTUNITIES AND RECOMMENDATIONS

6.1 CONSTRAINTS & OPPORTUNITIES

6.1.1 Planning Phase

The project is still behind schedule compared to the original time schedule laid down in the consulting contract dated September 1997. However, with the re-organisation of the consulting services and an effective local project management, the project progress has been reported by the KHSDP and the Steering Committee as being satisfying.

6.1.2 Medical Equipment

Due to recent changes in the equipment status of the hospitals in the State in general and in Gulbarga division in particular, there will be a need to re-assess the actual requirements based on the up-dated inventory lists. The changes in the equipment status occur mainly due to recent provision of equipment items from other sources and the " one time repair " work done under the KHSDP.

6.1.3 Water Conservation

The KHSDP plans to take up the items required for water purification at the hospitals under the equipment component of the project.

6.1.4 Solid Waste Disposal

The waste disposal systems at the hospitals under the FC project component in Gulbarga Division will be established after completion of the Civil Works and the commissioning of the Hospitals. The staff will be trained on segregation of waste. The use of incinerators is still subject to the policy of the All India Government. Up to date, no final decision has been made in this regard.

6.1.5 Land Tenure Problems

No further progress on this issue can be reported.

6.1.6 Revision of Designs during Implementation

Scrutinising detailed estimates of some of the works for which final designs have been developed, it appears that there is scope for reduction of construction cost through reducing unnecessary expansion plans. In addition, on visit to the hospitals, it appeared that in a few

cases, the preliminary designs had been based on wrongly drawn ground maps. Detailed discussions were held with the International Hospital Planner on this issue and flexibility during the implementation phase is regarded as essential in order to meet the realistic requirements. These experiences were also made in the WB supported Civil Works component in other parts of the State. Changes during the implementation of Civil works had been non-objected by WB as long as the budget limits were not exceeded. This issue has been discussed by the local Project Co-ordinator with the mission team from KfW and Federal republic of Germany during their visit to Bangalore on 23rd and 24th March 2000. Decision of KfW on this issue is not yet communicated. This decision is very important since number of works are now grounded. And the decisions for minor modifications if any as required is not provided to the contractors in time, it will lead to delay in progress of work and consequent cost escalation.

6.2 RECOMMENDATIONS

Based on the status of the Project and the Constraints identified, the recommendations are as follows:

- ♦ Gulbarga District Hospital and Bidar District Hospital: detailed designs and tender documentation are in progress and should be completed as soon as possible.
- ♦ The joint efforts of the KHSDP and the Consultant shall continue to focus on speeding up of the planning process in order to reach the aim of completion of detailed designs and tender documentation a.s.a.p..
- ♦ The KHSDP will further try to solve the land tenure problems at the three hospitals - Afzalpur, Aland and Bhalkhi.
- ♦ The construction and conversion of the remaining maintenance workshops should be implemented as soon as possible.
- ♦ Review and up-date of medical Equipment inventory lists are required. Consequently the requirement lists for the provision of equipment need to be revised according to the up-dated inventory.
- ♦ Staffing of hospitals under the KfW component: close monitoring of the availability of sufficient personnel for hospitals under the KfW supported component. At latest at the time of commissioning of the hospitals, staff should be made available by the state.
- ♦ Discussion with KfW on Flexibility during the implementation phase for changes of design due to local conditions.

ANNEX 1

**PROCEEDINGS OF THE 17TH MEETING OF THE
PROJECT GOVERNING BOARD**

**Proceedings of the 17th Meeting of the Project Governing Board of the
Karnataka Health Systems Development Project held on Saturday,
22nd April, 2000 under the Chairmanship of
Chief Secretary to Government of Karnataka**

Members Present:

1. The Chief Secretary to Government of Karnataka
2. The Principal Secretary to Government, Finance Department
3. The Principal Secretary to Government, Health & F W Department
4. The Secretary to Government, Planning Department
5. The Secretary to Government, Public Works Department represented by the Joint Secretary
6. The Commissioner, Health & Family Welfare Department
7. The Project Administrator & E/o Special Secretary to Government, KHSDP
8. The Chief Engineer I/C, KHSDP
9. The Director, H & FW Services represented by the Additional Director, Primary Health Services
10. The Additional Director (Project), KHSDP
11. The Additional Director (KfW Project), Gulbarga

Members who could not attend the Meeting:

1. The Principal Secretary to Hon'ble Chief Minister, Government of Karnataka
2. The Representative of the Government of India, Ministry of Health & Family Welfare

Subject No. 1

Confirmation of the Proceedings of the 16th Meeting of the Project Governing Board held on 8th March, 2000

The proceedings of the 16th meeting of the Project Governing Board held on 8th March, 2000 were read and confirmed.

Subject No. 2

Action taken report of the Proceedings of the 16th Meeting of the Project Governing Board held on 8th March, 2000

The Committee reviewed the action taken on the proceedings of the 16th meeting of the Project Governing Board held on 8th March, 2000.

Subject No. 3

- A. Renovation and Expansion of Taluk Level Hospital at Virajpet in Kodagu District
- B. Renovation and Expansion of District Hospital (Mc-Gann) at Shimoga in Shimoga District (Deferred Subject)

The Project Administrator briefly explained the contents of the letter of the Housing Commissioner, Karnataka Housing Board. He informed the members of the Project Governing Board that M/s. Lanco Constructions Ltd. had furnished a certificate along with the Bid Document in which M/s. EPIL had certified M/s. Lanco Constructions Ltd. as Associate

Contractors. The Principal Secretary, Finance Department observed that the Housing Commissioner had clearly certified the quality of work to be unsatisfactory and that the status of M/s. Lanco Constructions Ltd. with M/s. EPIL was in dispute. The subject was discussed in detail and the certificate furnished by M/s. Lanco Constructions Ltd. issued by M/s. EPIL was also seen by the members of the Project Governing Board. The Project Governing Board noted that the subsequent certificates from other clients furnished by m/s. Lanco Constructions Ltd. did not alter the fact that their participation in the National Games Housing Project at Bangalore was controversial and led to sub-standard construction and also litigation. It was noted also that the firm M/s. EPIL had given one report of their legal position to Housing Board and another to the Karnataka Health Systems Development Project. After detailed discussions, it was decided as follows:

- (a) to reject the only responsive bid of M/s. Lanco Construction Ltd., Bangalore in respect of the work of Renovation and Expansion of Mc. Gann Hospital, Shimoga and to go for re-bidding with No Objection from the World Bank.
- (b) to reject the responsive bid of M/s. Lanco Construction Ltd., Bangalore for the work of Renovation and Expansion of Taluk Level Hospital, Virajpet and to issue Notification of Award in favour of Sri U.B. Shetty, Dharwad who is at L2 at Rs. 3,95,26,307/- which works out to 0.58% above the estimated cost with reference to 1996-97 SR after getting No Objection from the World Bank. It was also decided that Government should write to Government of India regarding the manner in which M/s. EPIL has conducted itself.

Subject No. 4

Renovation and Expansion of Taluk Level Hospital at Yelahanka in Bangalore District

The Project Administrator briefly explained the recommendations made by Bid Evaluation Sub-Committee in respect of the work of Taluk Level Hospital at Yelahanka in Bangalore District. The members of the Project Governing Board looked into the Analysis Report enclosed to the Agenda on the basis of the information furnished by M/s. NPCC Ltd., New Delhi and Sri K.R. Mohana Reddy, Bangalore for verification of details in respect of qualification criteria as given in the Bid Document. The Committee noted that M/s. NPCC Ltd., New Delhi had satisfied all the qualification criteria except at Serial No. 11 and 15 of Annexure V enclosed to the Agenda. The Committee felt that these criteria appear to be not major ones and M/s. NPCC Ltd., New Delhi have been doing satisfactory work in the construction of OPEC assisted hospital at Raichur. The Chairman requested the Project Administrator to get further information on these two items from M/s. NPCC Ltd., New Delhi. If this information was not made available by M/s. NPCC Ltd., New Delhi, then to discuss with the World Bank Procurement Officer at New Delhi regarding the eligibility of M/s. NPCC Ltd., New Delhi without this information. The Project Governing Board decided as follows:

- (a) to issue Notification of Award in favour of M/s. NPCC Ltd., New Delhi if the information on liquid assets and balance value of ongoing works was furnished by M/s. NPCC Ltd., New Delhi or if in the opinion of the World Bank, this deviation was not a major one and could be condoned.

alternatively

- (b) to issue Notification of Award in favour of Sri K.R. Mohana Reddy, Bangalore, if M/s. NPCC Ltd., New Delhi failed to submit the required information on liquid assets and balance value of ongoing works and if in the opinion of the World Bank this formed a major deviation.

The Project Governing Board gave approval as detailed above subject to Pre-award Review and No Objection by the World Bank.

The meeting concluded with a vote of thanks to the Chairman by all the members present.

Sd/-
Chairman
Project Governing Board, KHSDP
and the Chief Secretary to
Government of Karnataka

No. HFW (PR) 89 WBA 96

Copy of above proceedings is forwarded to the following officers for information and further needful action.

(D.M. AGA)
Deputy Secretary to Government,
KHSDP, H & F W Department

1. The Principal Secretary to Government, Finance Department, Vidhana Soudha, Bangalore
2. The Joint Secretary to Government of India, Ministry of Health & Family Welfare, New Delhi, Fax No.011-3014252
3. The Principal Secretary to Hon'ble Chief Minister, Vidhana Soudha, Bangalore.
4. The Secretary to Government, Planning Department, M.S. Building, Bangalore.
5. The Secretary to Government, Public Works Department, M.S. building, Bangalore.
6. The Director, H & F W Services, Anand Rao Circle, Bangalore.
7. The Additional Director (Projects), KHSDP, Bangalore.
8. The Additional Director, KfW Project, Gulbarga
9. The Chief Engineer, KHSDP, Bangalore.

ANNEX 2

**PROCEEDINGS OF THE 49TH MEETING OF THE
STEERING COMMITTEE**

***Proceedings of the 49th Meeting of the Project Steering Committee
Meeting of the Karnataka Health Systems Development Project held on
Saturday, 22nd April, 2000 under the Chairmanship of
the Secretary to Government, Health and Family Welfare Department***

Members present:

1. The Principal Secretary to Government, Health and Family Welfare Department
2. The Commissioner, Health & Family Welfare Department
3. The Secretary (Expenditure), Finance Department
4. The Secretary to Government, Public Works Department represented by Joint Secretary
5. The Project Administrator, KHSDP
6. The Director, Health & Family Welfare Department represented by Additional Director, HET
7. The Director, Medical Education represented by the Deputy Director
8. The Chief Engineer I/C, KHSDP
9. The Additional Director, KHSDP
10. The Additional Director, KfW, Gulbarga
11. Sri M.C. Thirumalachar, Project Co-ordinator, KfW Project

Invitees Present:

1. The Chief Administrative Officer, KHSDP
2. The Chief Financial Officer, KHSDP
3. The Joint Director (Medical) I/C, KHSDP
4. The Deputy Director (Training), KHSDP
5. The Deputy Director (Equipment), KHSDP
6. Sri D. Rama Rao, STEM Consultant
7. Sri R.P. Rao, STEM Consultant
8. Dr. Sathyanarayan, STEM Consultant

Subject No. 1

Reading and Confirmation of the Steering Committee Meeting held on 6th March, 2000

The Proceedings of the 48th Steering Committee Meeting held on 6th March, 2000 were read and confirmed.

Subject No. 2

Action taken on the Proceedings of the Steering Committee Meeting held on 6th March, 2000

The Committee reviewed the action taken on the Proceedings of the 48th Steering Committee Meeting held on 6th March, 2000.

While reviewing the action taken report, in respect of Item No. 15, the Project Administrator, KHSDP brought to the notice of the Committee that the matter required detailed discussion. He informed that the elected representatives from Koppal have been requesting for construction of a 250 bedded hospital at a new site. The Project Co-ordinator, KfW informed the Committee that KfW had given approval for upgradation of the existing hospital at an estimated cost of Rs. 160 lakhs and that any change in the location or design was required to be cleared by KfW. The Project Administrator also informed that upgradation

of this hospital to 250 beds was already cleared by the World Bank during the mid-term review. There were two agencies for completing the infrastructure and the funding pattern was also different as KfW was giving grant and the World Bank funding was in the form of loan. The Commissioner, Health & Family Welfare suggested that the two proposals could be integrated and a design developed so that the assistance of both the agencies would be properly utilised. A similar suggestion was made by the Secretary (Expenditure), Finance Department who strongly felt that the building should be taken up at a new site as the site in which existing building located was not sufficient for a 250 bedded hospital.

The Chairman agreeing with the views of the members requested the Project Administrator to visit Koppal and take early action regarding construction of 250 bedded hospital at a new site.

In respect of Item No. 18, the Chief Administrative Officer informed the Committee that Dr. Sudarshan had been requested to furnish the information as decided in the previous meeting of the Steering Committee. As soon as the information was obtained from Dr. Sudarshan the same would be submitted for approval to the Chairman as decided in the last Steering Committee.

Subject No. 3

Training of Laboratory Technicians under Karnataka Health Systems Development Project

The Deputy Director (Training) briefly explained the proposed action plan for conducting training programme for the Laboratory Technicians. The Chairman requested the Project Administrator to provide training to all the Lab Technicians in the Department which would help in upgrading their skills. He also requested the Project Administrator to organise a comprehensive training programme to the Lab Technicians who would be recruited by the Director, Health & Family Welfare in next two months.

The Steering Committee gave approval to the proposal of providing training to 248 Lab Technicians (8 members per batch) for a period of 15 days at Medinova Diagnostic Services Ltd., Bangalore. The Steering Committee gave approval for incurring an expenditure of Rs. 6,94,400/- towards course fee and other incidental charges to train 248 Laboratory Technicians during the year 2000-01 and 2001-02.

Subject No. 4

Training of X-ray Technicians under Karnataka Health Systems Development Project

The Steering Committee gave approval to the proposal of providing training to 256 X-ray Technicians in 22 batches (of 12 each) for a period of 15 days at Victoria Hospital, Bangalore. The Steering Committee gave approval for incurring an expenditure of Rs. 10,36,800/- towards course fee and other incidental charges to train 256 X-ray Technicians during the year 2000-01 and 2001-02 subject to the clearance from the World Bank.

Subject No. 5

Seminar on Quality care and Medical Ethics under Karnataka Health Systems Development Project

The Deputy Director (Training) briefly explained to the Committee about the objectives of Seminar that would be conducted by Indian Medical Association, Karnataka State Branch. He informed the Committee that these Seminars would be held for a period of two days at six places viz., Gulbarga, Dharwad, Shimoga, Davangere/ Chitradurga, Kolar/Tumkur and Hassan/Udupi. These seminars would motivate the Doctors working in the Department of Health & Family Welfare Department to provide better services.

The Steering Committee gave approval to the proposal of conducting seminars in association with Indian Medical Association, Karnataka State Branch, which would benefit 100 Doctors in each centre covering a total of 600 Doctors. The Steering Committee gave approval for incurring an expenditure of Rs. 200/- per Doctor towards registration fee and for payment of TA and DA to the participating Doctors as per the provisions of KCSR.

Subject No. 6

Approval of the Steering Committee for purchase of one TATA Safari Vehicle for the official use of the Project Administrator, Karnataka Health Systems Development Project

and

Subject No. 36

Approval of the Steering Committee for purchase of Maruthi Baleno Vehicle for the official use of Project Officers

The Steering Committee gave approval for purchasing one TATA Safari Vehicle at Rs. 7,38,558.70 and one Maruthi Baleno Vehicle at Rs. 7,96,046.49 for the official use of the project officers.

Subject No. 7

Approval of the Steering Committee for providing residential telephone facilities to the Deputy Directors working in the project

The Steering Committee gave approval for providing residential telephone without STD facility to all the Deputy Directors working in the project.

Subject No. 8

Approval of the Steering Committee for printing Yellow Cards required for implementation of Yellow Card Scheme

The Steering Committee gave approval for printing of 5,30,000 Yellow Cards and providing the same with Plastic Pouches to the District Health & Family Welfare of 7 Districts. The Steering Committee gave approval for printing Yellow Cards and providing Plastic Pouches following the procedures of Local Shopping.

Subject No. 9

Plan of action for training under KHSDP for Doctors and Paramedicals for the year 2000 - 2001

The Chairman requested the Project Administrator to organise a training programme in administrative matters to the Senior Health Administrators of the Department of Health & Family Welfare at Bangalore. He requested the Project Administrator to co-ordinate with organisations like ASCI, Hyderabad and Health Administrators Training Institute at Jaipur and with their support to organise the training programme at Bangalore.

The Steering Committee gave approval to the Action Plan of training programme under Karnataka Health Systems Development for Doctors and Paramedicals during the year 2000-2001.

Subject No. 10

Shifting of Bureau Health Intelligence from the Directorate of Health and Family Welfare to Karnataka Health System Development Project

The subject was discussed in detail. The Additional Director (Medical) briefly explained the reasons of proposing shifting of Bureau Health Intelligence from the Directorate of Health and Family Welfare to Karnataka Health Systems Development Project office. The Commissioner, Health & Family Welfare suggested that the Karnataka Health Systems Development Project should provide the required software which would help the Directorate in analysis of the data, etc. instead of shifting the Bureau itself from the Directorate, which in his opinion was a retrograde step, considering the totality of the respective roles of Directorate of Health & Family Welfare Services and Karnataka Health Systems Development Project for merger of HMIS services for optimal usage. The Project Administrator informed the Committee that strengthening of HMIS activities is one of the Benchmarks given by the World Bank and by shifting the Bureau of Health Intelligence to the project office, it would be possible to get the information from all the sources. The Chairman observed that the Karnataka Health Systems Development Project could provide the required support initially and over a period of time, the system should merge with the Directorate. He observed that a separate meeting was required to sort out these details as the formats for various data could be standardised and there would be one source for analysis of data. The subject was deferred with a request to the Project Administrator to convene a separate meeting for a detailed discussion on this subject involving Senior Health Administrators of the Directorate also.

Subject No. 11

Satellite based Interactive Multimedia Infrastructure for Tele-medicines

The Additional Director (Medical) briefly explained the concept of Tele-medicine. The Committee felt that, even though it is an interesting idea, it was necessary to have details like how the system would have linkages with the Government SAT.COM facilities. The Chairman requested the Project Administrator to discuss with ISRO as they were also looking at the concept of Tele-medicine and whether they would be interested in a similar project in Karnataka State. The Chairman also requested the Project Administrator to discuss

with ISRO on the cost factors before further steps were taken in this regard. With these observations, the subject was deferred by the Steering Committee.

Subject No. 12

Yellow Card Scheme - Requirement of funds

The Steering Committee gave approval to the proposal of releasing Rs. 2 lakhs to each of the District Health & Family Welfare Officers during the year 2000-2001 for the implementation of Yellow Card Programme. The Chairman requested the monitoring officers in the project to send the progress report in the implementation of the programme on a regular basis to the Director of Health & Family Welfare also.

Subject No. 13

Approval of the Steering Committee to the shortlist of consultancy firms for entrusting Evaluation of Clinical and Specialist Training

The Steering Committee gave approval to the shortlist of consultancy firms for the work of 'Evaluation of Clinical Specialist Training'. The Steering Committee gave approval for sending Terms of Reference to the shortlisted firms.

Subject No. 14

Approval of the Steering Committee to the shortlist of consultancy firms for entrusting the study of Manpower Planning in the Department of Health & Family Welfare

The Steering Committee gave approval to the shortlist of consultancy firms for the study of 'Manpower Planning in the Department of Health & Family Welfare'. The Steering Committee gave approval for sending Terms of Reference to the shortlisted firms.

Subject No. 15

Approval of the Steering Committee to change the agency and to the revised estimate cost for taking up the study on Burden of Disease in the State

The subject was discussed briefly by the members of the Committee. The Commissioner, Health & Family Welfare desired to know which Department in the University of Bangalore was willing to take up the study. The Chairman observed that the other institutions like ISEC, Community Health Cell might also be considered if they were willing to take up the study. The Project Administrator stated that the issue would be re-examined in the light of the discussion and placed before the Steering Committee for a decision.

Subject No. 16

Approval of the Steering Committee for entering into Annual Maintenance Contract in respect of Equipment procured under Karnataka Health Systems Development Project and X-ray Machines procured by the Department of Health & Family Welfare

The Chief Administrative Officer briefly explained the proposal of Annual Maintenance Contract in respect of Equipment procured under Health Systems Project. The Chief Financial officer brought to the notice of the Committee about the observation of the Accountant General on the investment made towards salary component of the Equipment Maintenance Wing. The Chief Administrative Officer clarified to the Committee that the technicians in the Equipment Maintenance Wing were attending to the maintenance of Equipment like O.T. Table, O.T. Light, etc. as they were not qualified Bio-medical Engineers. Considering the importance of the Equipment and their maintenance in the hospitals for providing better services, the Steering Committee gave approval for entering into Annual Maintenance Contract with the respective Original Equipment Manufacturers in respect of the equipment as listed in Annexure VII to the Agenda at a total cost of Rs. 33,18,278/-. Further, in respect of the old X-ray Machines as listed in Annexure VIII to the Agenda, the Steering Committee gave approval for inviting proposals for Annual Maintenance Contract from the qualified companies.

Subject No. 17

Approval of the Steering Committee for recruitment of Bio-medical Engineers on Contract basis

The proposal was briefly explained by the Chief Administrative Officer. The Commissioner, Health & Family Welfare desired to have the job responsibilities of the Bio-medical Engineers that were proposed to be recruited by the project on contract basis. The Deputy Director (Equipment) informed that they would be providing the technical support in the maintenance of Bio-medical Equipment apart from guiding the technicians. The Commissioner, Health & Family Welfare suggested that it would be better to have the job responsibilities properly defined, so that there would be more clarity in the role of the Bio-medical Engineers. The Steering Committee gave approval for recruiting 5 Bio-medical Engineers on contract basis for a period of one year with a monthly consolidated salary not exceeding Rs. 15,000/-.

Subject No. 18

Approval of the Steering Committee to the Proceedings and recommendations of the Tender Sub-Committee for purchase of Orthopaedic Splints under Local Shopping Norms

The Deputy Director briefly explained the requirement of Orthopaedic Splints in the project hospitals.

The Steering Committee approved the recommendations of the Tender Sub-Committee and gave approval for issue of Notification of Award in favour of M/s. Bangalore Surgical Co., Bangalore for procurement of the Splints included in Package 'F' at a total price of Rs.6,41,994/- + Taxes as applicable.

Subject No. 19

***Renovation and Expansion of General Hospital at Jewargi, Gulbarga District
(Under KfW Project)***

The Chief Engineer briefed the Steering Committee about the reasons for increase in the estimated cost compared to the provision made in the project report. After considering the reasons given by the Chief Engineer, the Steering Committee gave administrative approval to the estimated cost of Rs. 107.565 lakhs for Renovation and Expansion of General Hospital at Jewargi in Gulbarga District (under KfW Project).

Subject No. 20

***Renovation and Expansion of General Hospital at Kalgi, Gulbarga District
(Under KfW Project)***

The Chief Engineer briefed the Steering Committee about the reasons for increase in the estimated cost compared to the provision made in the project report. After considering the reasons given by the Chief Engineer, the Steering Committee gave administrative approval to the estimated cost of Rs. 77.66 lakhs for Renovation and Expansion of General Hospital at Kalgi in Gulbarga District (under KfW Project).

Subject No. 21

Approval to the additional works to Taluk Level Hospital at Chikkanayakanahalli in Tumkur District

The Steering Committee gave administrative approval to the additional works to the Taluk Level Hospital at Chikkanayakanahalli in Tumkur District at an estimated cost of Rs. 7.60 lakhs. The Steering Committee gave approval to take up the above works under Local Shopping Procedure in W5 format.

Subject No. 22

Approval to the additional works of construction of casualty block, Administrative block and Service blocks to CHC at Dudda in Hassan District

The Steering Committee gave administrative approval to the additional works of construction of casualty block, administrative block and Service blocks to the Community Health Centre at Dudda in Hassan District at an estimated cost of Rs. 17.70 lakhs. The Steering Committee gave approval to take up the above works under Local Shopping Procedure in W5 format.

Subject No. 23

Estimate for repairs to food laboratory and water testing laboratory block in the premises of P.H.I. Building, Seshadri Road, Bangalore

The Steering Committee gave administrative approval for repairs to food laboratory and water testing laboratory block in the premises of P.H.I. Building, Seshadri Road, Bangalore at an estimated cost of Rs. 2.70 lakhs. The Steering Committee gave approval to take up the above works under Local Shopping Procedures in W5 format.

Subject No. 24

Estimate for changing the existing tiled roof to RCC roof of existing hospital building at community Health Centre at Shiralkoppa in Shimoga District

The Steering Committee gave administrative approval for changing the tiled roof of existing hospital building at Community Health Centre, Shiralkoppa in Shimoga District at an estimated cost of Rs. 9.00 lakhs. The Steering Committee gave approval to take up the above works through the tender contractor as an additional work with the same terms and conditions.

Subject No. 25

Approval to the modified proposal of shifting the proposed construction of OT and wards on First floor to Ground floor at TLH Soraba in Shimoga District

The Steering Committee gave administrative approval for shifting the OT and Wards from first floor to ground floor at Taluk Level Hospital, Soraba in Shimoga District at an estimated cost of Rs. 60.00 lakhs. The Steering Committee gave approval to take up the above works through the tender contractor who is executing this work with the same terms and conditions.

Subject No. 26

Renovation and Expansion of Community Health Centre at Konnanur in Hassan District - Approval to the proposal of change of site and additional cost

The Steering Committee gave approval for change of site and ratified the action taken to execute the work through the same agency with an additional cost of Rs. 16.00 lakhs in respect of the work at Community Health Centre, Konnanur in Hassan District.

Subject No. 27

Approval for additional works for Taluk Level Hospital at Gowribidunur in Kolar District

The Steering Committee gave administrative approval to the additional civil works at an estimated cost of Rs. 8.75 and additional Electrical Works at Rs. 9.65 lakhs in respect of Taluk Level Hospital, Gowribidanur in Kolar District. The Steering Committee gave approval to take up the above works under Local Shopping Procedure in W5 format.

Subject No. 28

Renovation and Expansion of Community Health Centre at Halli Mysore in Hassan District – Approval to the proposal of change of site and additional cost

The Steering Committee gave approval for change of site and ratified the action taken to execute the work through the same agency with an additional cost of Rs.10.00 lakhs in respect of the work at Community Health Centre, Halli Mysore in Hassan District.

Subject No. 29

Renovation and Expansion at Taluk Level Hospital at Holenarasipura – Approval for additional cost

The Chief Engineer briefly explained the reasons for increase in the cost of Renovation and Expansion work at Taluk Level Hospital, Holenarsipura. The Steering Committee considered the reasons for increase in the construction cost and gave approval to the extra cost of Rs. 33.88 lakhs for providing additional items.

Subject No. 30

Renovation and Expansion of Taluk Level Hospital at Sidlaghatta in Kolar District – Approval for additional cost

The Chief Engineer briefly explained the reasons for increase in the cost of Renovation and Expansion work at Taluk Level Hospital, Sidlaghatta in Kolar District. The Steering Committee considered the reasons for increase in the construction cost and gave approval to the extra cost of Rs. 37.09 lakhs for providing additional items.

Subject No. 31

Approval for the Estimate for Construction of New Pathology, Pharmacy Block by dismantling the Old OPD block at Taluk Level Hospital at Thirthahalli in Shimoga District

The Steering Committee gave administrative approval to the estimate for construction of New Pathology, Pharmacy Block by dismantling the Old OPD Block at Taluk Level Hospital, Thirthahalli in Shimoga District at an estimated cost of Rs. 14.60 lakhs. The Steering Committee gave approval to take up the above works through the tender contractor as an additional work with the same terms and conditions.

Subject No. 32

Estimate for rewiring to virus diagnostic laboratory building at Shimoga

The Steering Committee gave administrative approval to the estimate for the work of rewiring to the virus diagnostic laboratory building at Shimoga at an estimated cost of Rs. 3.40 lakhs. The Steering Committee gave approval to take up the above work under Local Shopping Procedure in W5 format.

Subject No. 33

Construction of central equipment workshop and office building in the premises of Central Workshop Building of H&FW department at Magadi Road, Bangalore

The subject was deferred to be placed before the next Steering Committee Meeting.

Subject No. 34

Renovation and Expansion of Community Health Centre at Madana Hipperga in Gulbarga District

The Project Steering Committee approved the proceedings of the Tender Evaluation Committee for civil works and also the evaluation note for award of work of Renovation and Expansion of Community Health Centre at Madana Hipperga in Gulbarga District. The Project Steering Committee approved the recommendations of the Tender Evaluation Committee for issue of Notification of Award in favour of M/s. Dhirubhai D. Thumer & Co., Secunderabad at a contract value of Rs. 80,39,987/- which is 1.05% more than the departmental estimated rates with reference to 96-97 SR which is at L1.

Subject No. 35

Renovation and Expansion of Community Health Centre at Shahabad, in Gulbarga District

The Project Steering Committee approved the proceedings of the Tender Evaluation Committee for civil works and also the evaluation note for award of work of Renovation and Expansion of Community Health Centre at Shahabad in Gulbarga District. The Project Steering Committee approved the recommendations of the Tender Evaluation Committee for issue of Notification of Award in favour of M/s. Dhirubhai D. Thumer & Co., Secunderabad at a contract value of Rs. 96,82,438/- which is 3.03% less than the departmental estimated rates with reference to 96-97 SR which is at L1.

With the permission of the Chairman, the following additional subjects were taken up for discussion and resolved

Additional Agenda No. 1

Estimate for Construction of District Laboratory Building at Madikeri in Kodagu District

The Steering Committee gave administrative approval to the estimate for construction of District Laboratory Building at Madikeri in Kodagu District at an estimated cost of Rs. 25.00 lakhs in lieu of the previously approved estimate of Rs. 17.95 lakhs. The Steering Committee gave approval to take up this work on National Competitive Bidding Procedures.

Additional Agenda No. 2

Renovation and Expansion of Taluk Level Hospital at Channarayapatna in Hassan District - Approval to the additional cost

The Chief Engineer briefly explained the reasons for increase in the cost of Renovation and Expansion work at Taluk Level Hospital, Channarayapatna in Hassan District. The Steering Committee considered the reasons for increase in the construction cost and gave approval to the extra cost of Rs. 22.55 lakhs for providing additional items.

Sd/-
Chairman
Steering Committee &
Principal Secretary to Government,
Health & Family Welfare

No. HFW (PR) 6 WBA 98

A Copy of the above proceedings forward to the following officers for taking further action.

(D.M. AGA)
Deputy Secretary to Government
K.H.S.D.P.

To,

1. The Secretary to Government Public Works Department, M.S. Building, Bangalore.
2. The Secretary to Government, Finance Department, Vidhana Soudha, Bangalore.
3. The Engineer-in-Chief, KHSDP.
4. The Director of Health & Family Welfare Services.
5. The Director of Medical Education.
6. The Additional Director, KHSDP.
7. The Additional Director, KHSDP (Strategic Planning Cell).
8. The Additional Director, KHSDP (CMD)
9. The Additional Director, (KFW), KHSDP.

ANNEX 3

**PROCEEDINGS OF THE 50TH MEETING OF THE
STEERING COMMITTEE**

Proceedings of the 50th Meeting of the Project Steering Committee of the Karnataka Health Systems Development Project and KfW Project held on Saturday, 24th June, 2000 under the Chairmanship of the Principal Secretary to Government, Health and Family Welfare Department

Members present:

1. The Principal Secretary to Government, Health and Family Welfare Department
2. The Commissioner, Health & Family Welfare Department
3. The Secretary (PMU), Finance Department
4. The Secretary to Government, Public Works Department represented by Under Secretary
5. The Project Administrator, KHSDP
6. The Director I/C, Health & Family Welfare Department
7. The Director, Medical Education
8. The Chief Engineer I/C, KHSDP
9. The Additional Director I/C, KfW, Gulbarga
10. Sri M.C. Thirumalachar, Project Co-ordinator, KfW Project

Members who could not attend the meeting:

1. Additional Director (Medical), KHSDP

Invitees Present:

1. The Director, State Institute of Health & Family Welfare
2. The Chief Administrative Officer, KHSDP
3. The Chief Financial Officer, KHSDP
4. The Deputy Director (Training), KHSDP
5. Sri D. Rama Rao, STEM Consultant

Subject No. 1

Reading and Confirmation of the Steering Committee Meeting held on 22nd April, 2000

The Proceedings of the 49th Steering Committee Meeting held on 22nd April, 2000, were read and confirmed with the following addition to the Subject No. 10.

"It was decided not to shift the Health Intelligence Bureau from the Directorate of Health & Family Welfare to Karnataka Health Systems Development Project".

Subject No. 2

Action taken on the Proceedings of the Steering Committee Meeting held on 22nd June, 2000

The Committee reviewed the action taken on the Proceedings of the 49th Steering Committee Meeting held on 22nd April, 2000.

While reviewing the action taken in respect of Item No. 15, the Commissioner, H&FW observed that a study on Burden of Diseases was very important and that it was worthwhile to discuss with ISEC on the estimated cost and the time for completion of the study. The Project Administrator observed that considering the time frame indicated by ISEC, it would not be useful from the point of project implementation. The Chairman requested the Project Administrator to discuss with ISEC on the estimated cost and time and place it before the Steering Committee with suitable recommendations.

While reviewing the action taken in respect of Item No. 17, the Commissioner, H&FW felt that it would be better to follow reservation and roster even if the candidates were selected on contract basis. This would help the Department in future in case the services of such contract Doctors were regularised.

Subject No. 3

Approval to the procurement plan for procurement of remaining equipment in the next two years of the project

and

Subject No. 4

Approval to the procurement plan for procurement of Hospital Furniture to the hospitals which are likely to be commissioned by March 2001

The Project Administrator briefly explained the procurement plan for the remaining equipment in the next two years and the hospital furniture during 2000-01. The Commissioner, H&FW observed that while preparing the project report, the expert groups had gone into the details regarding the requirement of the equipment on the basis of the norms and it would not be necessary at this stage to seek indents from the hospitals. The Secretary (PMU), Finance Department observed that when an equipment was provided, it was necessary to ensure that the equipment was put to use and not being treated merely as a stand-by equipment. The Chairman requested the Project Administrator and the Director, Health & Family Welfare to have continuous consultation with the hospital authorities on the use of equipment and furniture. He also observed that this type of consultations would help the Doctors to upgrade their own thinking regarding the use of equipment and furniture. The Director, State Institute of Health & Family Welfare suggested that during consultations, it would be better to involve the Director, Health & Family Welfare, Divisional Joint Directors and Joint Director (Medical) and other senior officers. The Project Administrator agreed to initiate a close and continuous communication with the concerned hospital authorities along with Director, Health & Family Welfare Services towards this end.

With the above observations, the Steering Committee approved the Procurement Plan for procurement of remaining equipment during the next two years and the Procurement Plan for procurement of hospital furniture during 2000-01.

Subject No. 5

Training of Staff Nurses in management of burns patients under KHSDP

The Steering Committee gave approval for conducting training of Staff Nurses in management of burn patients under KHSDP. The Steering Committee further gave approval to the action plan for conducting training to 300 Staff Nurses at an estimated cost of Rs. 21,15,000/- at Victoria Hospital, Bangalore.

While approving the proposal of training for Staff Nurses in management of burn patients, the Chairman requested the Project Administrator to explore the possibilities of giving training to the senior Doctors in hospital administration. The Chairman observed that it would be appropriate to provide training in the hospital itself in order to improve the administration and provide better health care to the people.

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Subject No. 6

Budget Estimates for the implementation of KHSDP and KfW Projects during the year 2000-01

The Steering Committee noted the budget estimates for the implementation of KHSDP and KfW Projects during the year 2000-01.

Subject No. 7

Approval of the Steering Committee to the proposal of sponsoring Doctors to the Karnataka State Obstetrics & Gynaecology Societies Association Conference

The proposal of sponsoring 100 Doctors to the Karnataka State Obstetrics & Gynaecology Societies Association Conference for a period of 3 days from August 11-13, 2000 was approved by the Steering Committee. The Steering Committee gave approval for incurring an expenditure of Rs. 70,000/- towards registration fee for deputation of 100 Doctors and payment of TA/DA to the Doctors as per the provisions of KCSR.

Subject No. 8

Approval of the Steering Committee to the Evaluation and Recommendations for entrusting the study on Man Power Planning in the Department of Health & Family Welfare to Centre for Environment and Social Concerns, Bangalore

The Steering Committee approved the evaluation of technical and financial proposals for entrusting the study on "Man Power Planning in the Department of Health & Family Welfare". The Steering Committee gave approval to the recommendations of the Sub-Committee for entrusting the study to the Centre for Environment and Social Concerns at a negotiated amount of Rs. 5,50,000/-.

Subject No. 9

Entrustment of Architectural consultancy works for 25 hospitals in Gulbarga Division under KfW II phase to be taken up under World Bank Assistance under KHSDP

The Project Administrator briefly explained the urgency in which action was taken to entrust the architectural consultancy works for 25 hospitals in Gulbarga Division which were now taken up under KHSDP. The Secretary (PMU), Finance Department informed the Committee that while signing the contract, it should be ensured that the World Bank procurement procedures are followed and the consultancy fee should be paid on the basis of the estimated cost and not on the actual cost. The Project Administrator informed the Committee that the consultancy fee would be paid only on the basis of estimated cost and not on the actual cost. The Steering Committee ratified the action taken by the Project Administrator in the entrustment of Architectural consultancy works for 25 hospitals in Gulbarga Division which were earlier in Phase II of KfW and now included under KHSDP.

Subject No. 10

**Renovation and Expansion of General Hospital at Hospet, Bellary District
(Under KfW Project)**

The Chief Engineer briefed the Steering Committee about the reasons for increase in the estimated cost compared to the provision made in the project report. After considering the reasons given by the Chief Engineer, the Steering Committee gave administrative approval to the estimated cost of Rs. 120 lakhs for Renovation and Expansion of General Hospital at Hospet in Bellary District (under KfW Project).

Subject No. 11

**Renovation and Expansion of General Hospital at Gangavathi, Koppal District
(Under KfW Project)**

And

Subject No. 12

**Renovation and Expansion of General Hospital at Lingasugur, Raichur District
(Under-KfW Project)**

The Project Administrator informed that the total estimated cost in respect of these two hospitals was more than Rs. 200 lakhs and it required the approval by the Project Governing Board. The Steering Committee requested the Project Administrator to place these two subjects before the next meeting of the Project Governing Board.

Subject No. 13

Renovation and Expansion of General Hospital at Devadurga in Raichur District (under KfW Project)

The Project Steering Committee approved the proceedings of the Tender Evaluation Committee for civil works and also the evaluation note for award of work of Renovation and Expansion of General Hospital at Devadurga in Raichur District. The Project Steering Committee approved the recommendations of the Tender Evaluation Committee for issue of Notification of Award in favour of Sri K.M.V. Prasad Rao at a contract value of Rs. 1,72,46,941/- (which is 3.52% more than the departmental estimated rates with reference to 96-97 SR) which is at L1 subject to clearance from KfW and of obtaining additional security for Rs. 1,84,300/-.

Subject No. 14

**Renovation and Expansion of General Hospital at Shahapur in Gulbarga District
(under KfW Project)**

The Project Steering Committee approved the proceedings of the Tender Evaluation Committee for civil works and also the recommendations of the Tender Sub-Committee for rejection of all bids in respect of the work of Renovation and Expansion of General Hospital at Shahapur in Gulbarga District and to go for re-bidding after obtaining clearance from KfW.

Subject No.15

Renovation and Expansion of General Hospital at Yadgir in Gulbarga District (under KfW Project)

The Project Steering Committee approved the proceedings of the Tender Evaluation Committee for civil works and also the recommendations of the Tender Sub-Committee for rejection of all bids in respect of the work of Renovation and Expansion of General Hospital at Yadgir in Gulbarga District and to go for re-bidding after obtaining clearance from KfW.

Subject No. 16

Approval to the estimate for construction of equipment workshop building at Bidar (under KfW Project)

The Steering Committee gave approval to the estimate for construction of equipment workshop building at Bidar at an estimated cost of Rs. 12 lakhs. The Steering Committee gave approval to take up the work under National Competitive Bidding.

Subject No. 17

Renovation and Expansion of Community Health Centre at Kalgi in Bijapur District

The Project Steering Committee approved the proceedings of the Tender Evaluation Committee for civil works and also the evaluation note for award of work of Renovation and Expansion of Community Health Centre at Kalgi in Bijapur District. The Project Steering Committee approved the recommendations of the Tender Evaluation Committee for issue of Notification of Award in favour of M/s. Rao Constructions at a contract value of Rs. 1,10,11,562/- (which is 13.29% more than the departmental estimated rates with reference to 96-97 SR) which is at L1 subject to obtaining additional security for Rs. 10,300/-.

Subject No. 18

Renovation and Expansion of Maternity and Child Health Care Hospital (Lady Goshan) at Mangalore in Dakshina Kannada District

The Project Steering Committee approved the proceedings of the Tender Evaluation Committee for civil works and also the evaluation note for award of work of Renovation and Expansion of Maternity and Child Health Care Hospital (Lady Goshan) at Mangalore in Dakshina Kannada District. The Project Steering Committee approved the recommendations of the Tender Evaluation Committee for issue of Notification of Award in favour of Sri U.B. Shetty at a contract value of Rs. 2,16,64,723/- (which is 4.23% less than the departmental estimated rates with reference to 96-97 SR) which is at L1 subject to obtaining additional security for Rs. 7,37,100/- and clearance from the World Bank.

Subject No. 19

Construction of central equipment workshop and office building in the premises of central workshop building of H&FW Department at Magadi Road, Bangalore

The Steering Committee gave approval to the estimate for construction of central equipment workshop building and office building in the premises of central workshop building at H & FW Department on Magadi Road, Bangalore at an estimated cost of

Rs. 60 lakhs. The Steering Committee gave approval to take up the work under National Competitive Bidding.

Subject No. 20

Renovation and Expansion of CHC at Sirigere in Chitradurga District

The Project Administrator briefly explained the alternative proposals that were placed before the Steering Committee. The Chief Engineer in-charge informed the Committee that on earlier occasions in four cases, the World Bank gave clearance for construction of new hospital buildings. He also informed the Committee that in this case, it would be better to construct a new building instead of renovating as the difference in terms of the estimated costs was not much. Considering that the old building was in very bad condition, the Steering Committee gave approval for construction of a new hospital building for Community Health Centre at Sirigere in Chitradurga District at an estimated cost of Rs. 125 lakhs subject to clearance from the World Bank.

Subject No. 21

Estimate for Renovation of District Laboratory Building at District Hospital premises, Chitradurga (Balance works)

The Project Administrator informed the Committee that the Subject No. 21 to 42 were all similar proposals, in which approval of the Steering Committee was sought on E.I.R.L. and Work Slips that were already issued by the Executive Engineers. He informed the Committee that as against an initial provision of Rs. 120 Crores, the World Bank gave approval for Rs. 269 Crores towards expenditure on civil works. In many cases, the Executive Engineers while executing the works had issued the Work Slips and E.I.R.L. in excess of 15% of the estimated cost. This should have been brought before the Steering Committee at the appropriate time. However, the works had been executed by issuing E.I.R.L. and work slips and payment was not made as there was no clearance from the Steering Committee. He also informed that in many of these cases, supplemental agreements had to be executed as the amount had exceeded 15% of the estimated amount and that the supplemental agreements required clearance of the World Bank.

The Commissioner, H&FW observed that in some cases which were placed before the Steering Committee, there was an increase of more than 100% and in such cases, it should have been brought before the Steering Committee at the appropriate time.

The Secretary (PMU), Finance Department observed that it was necessary to have the details like the estimated cost, expenditure incurred so far, amount for which work slips were issued, amount for which E.I.R.L. were issued, the balance amount that was required to complete the works in order to have a clear assessment of the total amount required to complete the works. The Project Administrator informed the Committee that at this stage, it was not possible to estimate the total amount required as some more E.I.R.L. and work slips might be issued by the Executive Engineers before completing the work. The Project Administrator informed the Committee that he would place a Statement in respect of all these works giving the details as suggested by the Secretary (PMU), Finance Department in the next Steering Committee Meeting.

The Chairman requested the Project Administrator to issue a circular to all the implementing officers at the field level not to incur any additional expenditure without the clearance of the appropriate authority. The Chairman also observed that while it was possible that the Engineers in the field would have given work slips and E.I.R.L. in the interest of the work, it was essential to bring before the Steering Committee immediately such cases for approval.

The Chairman observed that generally the quality of work was good in all KHSDP hospitals and to maintain the pace of work, it was necessary to give clearance to all these additional proposals, which were placed before the Steering Committee from Subject No. 21 to 42.

After discussing as detailed above, the Steering Committee gave approval to the revised estimate for renovation of District Laboratory Building at District Hospital premises, Chitradurga at an estimated cost of Rs. 4.5 lakhs. The Steering Committee gave approval to take up this work by Local Shopping Procedure in W5 format.

Subject No. 22

Approval to the estimate for re-construction of old hospital building at Badami in Bagalkot District

The Steering Committee gave approval to the additional proposals to the work of re-construction of old hospital building at Badami in Bagalkot District at an estimated cost of Rs. 47.5 lakhs. The Steering Committee authorised the Chief Engineer to approve E.I.R.L. and work slips in respect of the works amounting to Rs. 30 lakhs. The Steering Committee gave approval to take up the work of construction of the administrative block at an estimated cost of Rs. 17.5 lakhs on Local Shopping Procedures.

Subject No. 23

Approval to the additional cost for the work of renovation and expansion of Taluk Level Hospital at Yelandur in Mysore District (Due to change in designs of foundation and reconstruction of old hospital building)

The Steering Committee gave approval to the excess quantity in the foundation and additional works in respect of Taluk Level Hospital at Yelandur in Mysore District. The Steering Committee gave approval to the revised estimate of Rs. 195 lakhs and ratified the action taken in continuing the work through the same agency as per the same terms and conditions under intimation to the World Bank.

Subject No. 24

Construction of 30 bedded Hospital at Kalghatgi in Dharwad District – (Balance work)

The Steering Committee gave approval to the additional works in respect of Taluk Hospital, Kalghatgi in Dharwad District. The Steering Committee authorised the Chief Engineer to approve work slips and E.I.R.L. amounting to Rs. 4.1 lakhs and Rs. 10.47 lakhs respectively and to enter into supplementary agreement following the World Bank guidelines.

Subject No. 25

Renovation and Expansion of Taluk Level Hospital at Ranebennur in Dharwad District – Approval for additional cost

The Steering Committee gave approval to the additional works in respect of Taluk Hospital, Ranebennur in Dharwad District. The Steering Committee authorised the Chief Engineer to approve work slips and E.I.R.L. amounting to Rs. 15.03 lakhs and Rs. 9.45 lakhs respectively and to enter into supplementary agreement following the World Bank guidelines.

Subject No. 26

Renovation and Expansion of Maternity and Child Health Care Hospital at Ranebennur in Dharwad District – Approval for additional cost

The Steering Committee gave approval to the additional works in respect of Maternity and Child Health Care Hospital, Ranebennur in Dharwad District. The Steering Committee authorised the Chief Engineer to approve work slips and E.I.R.L. amounting to Rs. 22.58 lakhs and Rs. 8.4 lakhs respectively and to enter into supplementary agreement following the World Bank guidelines.

Subject No. 27

Renovation and Expansion of Community Health Centre at Lakshmeshwar in Dharwad District – Approval for additional cost

The Steering Committee gave approval to the additional works in respect of Community Health Centre, Lakshmeshwar in Dharwad District. The Steering Committee authorised the Chief Engineer to approve work slips and E.I.R.L. amounting to Rs. 12.49 lakhs and Rs. 3.26 lakhs respectively and to enter into supplementary agreement following the World Bank guidelines.

Subject No. 28

Approval for additional works to TLH at Malavalli in Mandya District

The Steering Committee gave approval to the additional works in respect of Taluk Hospital, Malavalli in Mandya District. The Steering Committee authorised the Chief Engineer to approve work slips and E.I.R.L. amounting to Rs. 18.50 lakhs and Rs. 7 lakhs respectively and to enter into supplementary agreement following the World Bank guidelines. The Steering Committee gave approval to the additional work of providing glazed tiles, MS Grill to the open court yard and chain link fencing to the landscaping area at an estimated cost of Rs. 4.76 lakhs and take up this additional works on Local Shopping Procedures in W5 format.

Subject No. 29

Providing Chain link fencing to landscaping area providing M.S.Gates and cattle catches at "Taluk Level Hospital at Chamarajanagar in Mysore district"

The Steering Committee gave approval to the additional works in respect of "Taluk Level Hospital, Chamarajanagar in Mysore District". The Steering Committee authorised the Chief Engineer to approve work slips and E.I.R.L. amounting to Rs. 80.22 lakhs and Rs. 6.04 lakhs respectively and to enter into supplementary agreement following the World Bank guidelines. The Steering Committee gave approval to the additional work of providing chain

link fencing, etc. to the landscaping area at an estimated cost of Rs. 4.5 lakhs and take up this additional works on Local Shopping Procedures in W5 format.

Subject No. 30

Approval for additional works to TLH at Srirangapatna in Mandya District

The Steering Committee gave approval to the additional works in respect of Taluk Level Hospital, Srirangapatna in Mandya District. The Steering Committee authorised the Chief Engineer to approve work slips and E.I.R.L. amounting to Rs. 24.69 lakhs and Rs. 8.88 lakhs respectively and to enter into supplementary agreement following the World Bank guidelines. The Steering Committee gave approval to the additional work of asphaltting of roads and raising of the existing compound wall at an estimated cost of Rs. 3.95 lakhs and take up this additional works on Local Shopping Procedures in W5 format.

Subject No. 31

Estimate for providing Main Panel Board and Emergency Panel Board for arranging D.G. Supply for Sub-Division Hospital at Pandavapura in Mandya District

The Steering Committee gave approval to the additional works in respect of Sub-divisional Hospital, Pandavapura in Mandya District. The Steering Committee authorised the Chief Engineer to approve work slips and E.I.R.L. amounting to Rs. 5 lakhs and Rs. 5 lakhs respectively and to enter into supplementary agreement following the World Bank guidelines. The Steering Committee gave approval to the additional work of providing main panel board and emergency panel board to the D.G. Set at an estimated cost of Rs. 8.11 lakhs and take up this additional works on Local Shopping Procedures in W5 format.

Subject No. 32

Approval to the estimate for providing H.T. Power supply to Taluk Level Hospital at Chikkanayakanahalli in Tumkur District

The Steering Committee gave approval to the additional works in respect of Taluk Level Hospital, Chikkanayakanahalli in Tumkur District. The Steering Committee authorised the Chief Engineer to approve work slips and E.I.R.L. amounting to Rs. 16.56 lakhs and Rs. 17.12 lakhs respectively and to enter into supplementary agreement following the World Bank guidelines. The Steering Committee gave approval to the additional work of providing HT Power Supply at an estimated cost of Rs. 13.7 lakhs and take up this additional works on Local Shopping Procedures in W5 format.

Subject No. 33

Approval to the additional works of providing roads, drainage system and renovation to electrical system of old hospital building at Taluk Level Hospital, Arkalgud in Hassan District

The Steering Committee gave approval to the additional works in respect of Taluk Level Hospital, Arkalgud in Hassan District. The Steering Committee authorised the Chief Engineer to approve E.I.R.L. amounting to Rs. 19.75 lakhs and to enter into supplementary

agreement following the World Bank guidelines. The Steering Committee gave approval to the additional work of formation of approach road, construction of masonry drain and renovation of electrical wiring in the old hospital building at an estimated cost of Rs. 10.56 lakhs and take up this additional works on Local Shopping Procedures in W5 format.

Subject No. 34

Approval to the additional works to Taluk Level Hospital at Alur in Hassan District

The Steering Committee gave approval to the additional works in respect of Taluk Level Hospital, Alur in Hassan District. The Steering Committee authorised the Chief Engineer to approve work slips and E.I.R.L. amounting to Rs. 12.96 lakhs and Rs. 19.32 lakhs respectively and to enter into supplementary agreement following the World Bank guidelines. The Steering Committee gave approval to the additional works of providing water supply to the hospital and quarters and rewiring in the hospital building at an estimated cost of Rs. 8.77 lakhs and take up this additional works on Local Shopping Procedures in W5 format.

Subject No. 35

Approval to the estimate for providing Borewell, U.G.Tank, over head RCC water tank and shifting of Municipal water supply pipe line in the hospital premises at TLH Thirthahalli in Shimoga District

The Steering Committee gave approval to the additional works in respect of Taluk Level Hospital, Thirthahalli in Shimoga District. The Steering Committee authorised the Chief Engineer to approve work slips and E.I.R.L. amounting to Rs. 34.46 lakhs and Rs. 34.51 lakhs respectively and to enter into supplementary agreement following the World Bank guidelines. The Steering Committee gave approval to the additional work of providing borewell with submersible pumpset, underground sump, construction of pump house, installation of pumpset, construction of overhead tank and for diverting the existing municipal water supply lines in the hospital premises at an estimated cost of Rs. 7.42 lakhs and take up this additional works on Local Shopping Procedures in W5 format.

Subject No. 36

a) Estimate for providing A.C sheet roofing to Taluk Level Hospital at Robertsonpet, KGF

b) Estimate for providing Borewell with submersible pumpset to Taluk Level Hospital at Robertsonpet, KGF

The Steering Committee gave approval to the additional works in respect of Taluk Level Hospital, Robertsonpet in Kolar District. The Steering Committee authorised the Chief Engineer to approve work slips and E.I.R.L. amounting to Rs. 13 lakhs and Rs. 11 lakhs respectively and to enter into supplementary agreement following the World Bank guidelines. The Steering Committee gave approval to the additional work of providing A.C. roof sheet over the existing rafter and purloins and for providing borewell with submersible pump at an estimated cost of Rs. 9.08 lakhs and take up this additional works on Local Shopping Procedures in W5 format.

Subject No. 37

Estimate for providing Borewell with submersible pumpset to Women and Children Hospital at Robertsonpet, KGF

The Steering Committee gave approval to the additional works in respect of women & Children Hospital, Robertsonpet in Kolar District. The Steering Committee authorised the Chief Engineer to approve work slips and E.I.R.L. amounting to Rs. 15.50 lakhs and Rs. 13.15 lakhs respectively and to enter into supplementary agreement following the World Bank guidelines. The Steering Committee gave approval to the additional work of providing borewell with submersible pump at an estimated cost of Rs. 1.60 lakhs and take up this additional works on Local Shopping Procedures in W5 format.

Subject No. 38

Approval of additional works for Taluk Level Hospital at Gowribidunur in Kolar District

The Steering Committee gave approval to the additional works in respect of Taluk Level Hospital at Gowribidanur in Kolar District. The Steering Committee authorised the Chief Engineer to approve work slips and E.I.R.L. amounting to Rs. 8.50 lakhs and Rs. 16.25 lakhs respectively and to enter into supplementary agreement following the World Bank guidelines. The Steering Committee gave approval to the additional work of providing aluminium partitions to OPD and providing compound wall to staff quarters at an estimated cost of Rs. 3.75 lakhs and take up this additional works on Local Shopping Procedures in W5 format.

Subject No. 39

Estimate for providing external sanitary system for the hospital including improvements to existing masonry drain in front of the newly constructed residential quarters at D.H. Kolar

The Steering Committee gave approval to the additional works in respect of District Hospital, Kolar. The Steering Committee authorised the Chief Engineer to approve work slips and E.I.R.L. amounting to Rs. 30 lakhs and Rs. 30 lakhs respectively and to enter into supplementary agreement following the World Bank guidelines. The Steering Committee gave approval to the additional work of providing hume pipe to the sanitary line, brick masonry manholes with RCC covers, raising the side wall and disturbed area of the existing masonry drain and providing concrete slab over that at an estimated cost of Rs. 9 lakhs and take up this additional works on Local Shopping Procedures in W5 format.

Subject No. 40

Estimate for providing aluminium sliding windows to Cauvery block at District Hospital, Madikeri

The Steering Committee gave approval to the additional works in respect of District Hospital, Madikeri. The Steering Committee authorised the Chief Engineer to approve work slips and E.I.R.L. amounting to Rs. 75 lakhs totally and to enter into supplementary agreement following the World Bank guidelines. The Steering Committee gave approval to the additional work of providing RCC fins with steel windows and for providing aluminium windows with glass shutters at an estimated cost of Rs. 6.75 lakhs and take up this additional works on Local Shopping Procedures in W5 format.

Subject No. 41

Providing Chain link fencing to landscaping area providing M.S. stair, aluminium partition and M.S. Gate at Taluk Level Hospital at H.D.Kote in Mysore district

The Steering Committee gave approval to the additional works in respect of Taluk Level Hospital, H.D. Kote in Mysore District. The Steering Committee authorised the Chief Engineer to approve work slips and E.I.R.L. amounting to Rs. 25.33 lakhs and Rs. 23.86 lakhs respectively and to enter into supplementary agreement following the World Bank guidelines. The Steering Committee gave approval to the additional work of providing chain link fencing to landscaping area, aluminium partition in O.T. and M.S. Gate at the entrance of the hospital at an estimated cost of Rs. 4.5 lakhs and take up this additional works on Local Shopping Procedures in W5 format.

Subject No. 42

Providing connecting covered corridors to OPD, O.T. Ward and Kitchen Block for CHC at Siddapura in Kodagu District

The Steering Committee gave approval to the additional works in respect of Community Health Centre, Siddapur in Kodagu District. The Steering Committee authorised the Chief Engineer to approve work slips and E.I.R.L. amounting to Rs. 25 lakhs totally and to enter into supplementary agreement following the World Bank guidelines. The Steering Committee gave approval to the additional work of construction of connecting corridors with AC sheet covering at an estimated cost of Rs. 5.15 lakhs and take up this additional works on Local Shopping Procedures in W5 format.

Subject No. 43

Annual maintenance contract of solar water heating system installed at KHSDP Hospitals

The Steering Committee gave approval to the proposal of entering into Annual Maintenance Contract in respect of Solar Water heating system in KHSDP hospital for a period of 3 years at 1% p.a. on the total cost of the Solar water heating systems.

Subject No. 44

Permitting use of hospital premises by others

The subject was discussed briefly. The Chairman suggested that as there were large number of such requests, it would be better that a smaller group under the chairmanship of the Principal Secretary, Health & Family Welfare would discuss the issue and come out with a suitable policy matrix on the use of hospital premises by others for certain facilities.

With the permission of the Chairman, the following additional subjects were taken up for discussion and resolved

Additional Agenda No. 1

Estimate for Balance civil works and additional electrical works to Taluk Level Hospital at Bagepalli in Kolar District

The Steering Committee gave approval to the balance civil works at an estimated cost of Rs. 17.5 lakhs and for providing 100 KVA HT Sub-station at an estimated cost of Rs. 7.60 lakhs. The Steering Committee gave approval to take up these works on Local Shopping procedures in W5 format.

Additional Agenda No. 2

Renovation and Expansion of Taluk Level Hospital at Shiggoan in Dharwad District - Approval for additional cost

And

Additional Agenda No. 3

Approval for additional cost for the work of Renovation and Expansion of Taluk Level Hospital at Shikaripura in Shimoga District

The subjects were deferred to be placed before the next Project Steering Committee.

Additional Agenda No. 4

Renovation and Expansion of Taluk Level Hospital at Hungund in Bagalkot District (Ex-Bijapur District)

The Project Steering Committee approved the proceedings of the Tender Evaluation Committee for civil works and also the evaluation note for award of work of Renovation and Expansion of Taluk Level Hospital at Hungund in Bagalkot District. The Project Steering Committee approved the recommendations of the Tender Evaluation Committee for issue of Notification of Award in favour of M/s. Rao Constructions at a contract value of Rs. 1,42,44,814/- (which is 11.19% more than the departmental estimated rates with reference to 96-97 SR) which is at L1 subject to obtaining additional security for Rs. 21,000/- and clearance from the World Bank.

Additional Agenda No. 5

Approval to the estimate for re-electrification and construction of compound wall to District Laboratory building at Shimoga District

The Steering Committee gave approval to the work of re-wiring to the existing laboratory building and construction of compound wall at the rear side of the District Laboratory building at an estimated cost of Rs. 1.1 lakhs. The Steering Committee gave approval to take up these works on Local Shopping procedures in W5 format.

Sd/-

Chairman
Steering Committee &
Principal Secretary to Government,
Health & Family Welfare

No. HFW (PR) 6 WBA 2000

A Copy of the above proceedings forward to the following officers for taking further action.

(K.R. SRINIVAS)
Deputy Secretary to Government
K.H.S.D.P.

To,

1. The Secretary to Government Public Works Department, M.S. Building, Bangalore.
2. The Secretary to Government, Finance Department, Vidhana Soudha, Bangalore.
3. The Engineer-in-Chief, KHSDP.
4. The Director of Health & Family Welfare Services.
5. The Director of Medical Education.
6. The Additional Director, KHSDP.
7. The Additional Director, KHSDP (Strategic Planning Cell).
8. The Additional Director, KHSDP (CMD)
9. The Additional Director, (KfW), KHSDP.

Copy submitted for kind information:

1. The Secretary to Government, Health & Family Welfare Department
2. The Project Administrator, KHSDP & Ex-officio Additional Secretary to Government, Health & Family Welfare, Bangalore
3. The Secretary to Government (PMU), Finance Department, Vidhana Soudha, Bangalore
4. Smt. M.V. Jayanthi, Joint Secretary to Government, Planning Department.

ANNEX 4

UPDATED PROJECT TIME SCHEDULE

ANNEX 5

**STATEMENT OF EXPENDITURE (KFW SUB-
DIVISION GULBARGA)**

STATEMENT SHOWING THE EXPENDITURE INCURRED WORKWISE IN RESPECT OF WORKS PERTAINING TO K.H.S.D.P (KfW), Sub-Division,
GULBARGA

Force Account Works

Date: 01-07-2000

Sl.No	Name of Work	Agency	Estimate Amount In Lakhs	Expenditure Incurred upto April 2000 In Lakhs	Remarks
1	2	3	4	5	6
1	<i>Urgent Repairs to Electrical and Sanitary Systems at General Hospital at ALAND in Gulbarga District.</i>				
(a)	For Electrification	Jagannath Electrification, Gulbarga	2.37	2.34	Work is completed.
(b)	For Sanitary Works	N.B Patil, Chittapur	0.30	-	Work is being rescinded as the contractor has not yet started the work.
2	<i>Urgent Repairs to Electrical and Sanitary Systems at Community Health Centre at MADANA HIPPERGA in Gulbarga District.</i>				
(a)	For Electrification	N.B Patil, Chittapur	0.95	-	Work is completed, Payment is to be made
(b)	For Sanitary Works	N.B Patil, Chittapur	0.45	-	Work is completed, Payment is to be made
3	<i>Urgent Repairs to Electrical Works and Sanitary Systems at Community Health Centre at KALGI in Gulbarga District.</i>				
(a)	For Electrification	Jagannath Electrification, Gulbarga	1.80	1.80	Work is completed.
(b)	For Sanitary Works	N.B Patil, Chittapur	1.02	-	Work is being rescinded as the contractor has not yet started the work.
4	<i>Improvements to existing work shop building behind General Hospital at Gulbarga Dist., to Office of the Additional Director and Engineering Wing of the KfW Project.</i>				
(a)	Rehabilitation & Security Arrangement (4S wing)		0.17	-	Agency is to be fixed

Sl.No	Name of Work	Agency	Estimate Amount in Lakhs	Expenditure Incurred upto April 2000 in Lakhs	Remarks
1	2	3	4	5	6
(b)	Providing R.C.C Roofing to existing A.C Sheet roofing for E.E Office & A.E.E Office	Chandrashekar	2.93	2.80	Work completed. Final claims to be settled
(c)	Providing Anti-Rooms in front wing (Attached to chamber)	Taranath Annur	3.21	1.48	Work under progress
(d)	Providing W.P.C to existing RCC Roof portion	Anil Udgirker	1.00	0.90	Work completed. Final claims to be settled
(e)	Repairs existing sewer line to Additional Director Building at Gulbarga	Anil Udgirker	0.85	0.92	Work is completed, Final claims to be settled (Above DSR)
(f)	Providing Compound Wall with Gates	Anil Udgirker	3.40	3.38	Work is completed
(g)	Land Scaping and Arboriculture	Yousuf, Gulbarga	0.70	0.18	Work under progress
(h)	Approach Road to KfW Office	Srinath, Gulbarga	0.46	0.10	Work is completed
(i)	Alteration to three existing walls into Vehicle Work shop service station (R/S wing)	Anil Udgirker	1.36	0.73	Work is completed, Final claims to be settled
5	<i>Urgent repairs to workshop building at General Hospital at Gulbarga for converting into KfW D. Office</i>				
(a)	Office forming to flooring	Bhavahara Ganapathi, Gulbarga	1.00	0.75	Work is completed
(b)	Sinking Borewell and commissioning	Saktivel Borewell Company, Gulbarga	1.40	0.816	Sinking of borewell is complete. And final claims to be settled
(c)	Electrification including providing ceiling fan etc.	Basaveshwar Electrical Works, Gulbarga	0.60	0.59	Work is completed
6	<i>Urgent repairs to General Hospital at Gulbarga.</i>				
(a)	Urgent repairs to Electrical System to Ward No. 51 & 52	Mallikarjun . K	1.57	1.08	Work is completed.
(b)	Urgent Repairs to P.W.D Ward No.1 - Ground Floor, First Floor, Second Floor	Chandrashekar	2.58	2.37	Work is completed. Final claims to be settled

Sl.No	Name of Work	Agency	Estimate Amount In Lakhs	Expenditure Incurred upto April 2000 In Lakhs	Remarks
1	2	3	4	5	6
(c)	Repairs to roof leakage over special Ward	Chandrashekar	0.51	-	Work is completed. Payment is to be made
(d)	Fixing of Glasses to Windows	Chandrashekar	0.34	-	Work is completed. Payment is to be made
7	Urgent Repairs to Dist. Hospital, Bidar	Md. Amzad Ali	3.00	2.94	Work is completed
8	Construction of New Toilet Block to District Hospital (Ground floor) at Bidar	Md. Amzad Ali	17.50	-	Work under progress
9	Urgent Repairs to Ward No.2 & 5 Toilet blocks in Gulbarga District Hospital		-	-	Work under progress
(a)	Part - 1	N.M Angadi	5.30	-	
(b)	Part - 2	Irfan Ahmed	5.70	-	
		Total	60.47	23.18	

-Sd/-
Riazulla Shariff
 Executive Engineer
 Engineering Division (KFW)
 Karnataka Secondary Level Hospital
 Development Project
 Gulbarga

**STATEMENT SHOWING THE EXPENDITURE INCURRED WORKWISE IN RESPECT OF WORKS PERTAINING TO K.H.S.D.P
(KfW), Sub-Division, GULBARGA**

Tender Works

Date: 01-07-2000

Sl.No	Name of Work	Agency	Estimate Amount in Lakhs	Expenditure Incurred upto April 2000 in Lakhs	Remarks
1	2	3	4	5	6
1	Renovation and Expansion of Community of Helath Centre, at Mannekahalli In Bidar District	Kotarki Shankar, P.W.D Contractor, Bidar	75.50	3.50	Excavation for footings is under progress, materials have been collected M/s Tor Steel Quality Audit Agency have taken the materials for testing which have been rejected, work has been stopped
2	Renovation and Expansion of General Hospital, at Humnabad in Bidar District	D.J Prakashrao, Vijaya Wada	125.00	6.78	Work is to be commenced
3	Renovation and Expansion of General Hospital, at Aurad In Bidar District	D.J Prakashrao, Vijaya Wada	117.00	6.34	Work is commenced on 12-05-2000
		Total	317.50	16.62	

-Sd/-

Riazulla Shariff

Executive Engineer

Engineering Division (KfW)

Karnataka Secondary Level Hospital

Development Project

Gulbarga

ANNEX 6

**STATEMENT OF EXPENDITURE (KFW SUB-
DIVISION BELLARY)**

Statement showing expenditure on works under force account and tender works under the Jurisdiction of Assistant Executive Engineer, KfW Engineering Sub-Division, Bellary as on 30-06-2000

Date: 01-07-2000

Sl.No	Name of Work	Estimated Cost	Work portion	Name of Contractor	Agr. No. & Date	B# Amount	Remarks
		Rs. In Lakhs				Rs. In Lakhs	
	FORCE ACCOUNT						
1	Providing MS Gate to GH at Lingasugur	1.550	1.479	Sri Anjan Babu	11-May-1999	1.40	Work completed & handed over to the Hospital
2	Providing Electrification to CHC at C.J Halli	2.200	2.199	Satya Electricals, Bangalore	4-Jun-1999	2.18	Work completed & handed over to the Hospital
3	Providing one twin type vehicle shed at DH Bellary	1.880	1.850	Sri. Gopal Krishna, Bellary	20-Sep-1999	1.74	Work completed & handed over to the Hospital
4	Providing Electrification to District Lab. Bellary	1.750	1.745	Malikarjuna Reddy, Bellary	20-Sep-1999	1.72	Work completed & handed over to the Hospital
5	Repairs to existing Vehicle sheds behind Children Ward Building	2.120	2.100	V. L. Madhu, Bellary	20-Sep-1999	2.07	Work completed & handed over to the Hospital
6	Providing Electrification to GH Sandur	7.250	7.240	Mallikarjuna Reddy, Bellary	20-Sep-1999	6.90	Work completed & handed over to the Hospital
7	Providing Water supply to G.H Sandur	0.900	0.894	Sri. Gopal Krishna, Bellary	14-Feb-2000	0.60	Work completed & handed over to the Hospital
8	Providing Water supply to G.H Kudligi	1.750	1.730	Sri. Gopal Krishna, Bellary	14-Feb-2000	0.199	Bore well failed and work finalised
9	Providing Water supply to C.H.C at C.J Halli	3.300	3.270	Giriraj, Bellary	14-Feb-2000	0.20	Bore well failed and work finalised
10	Providing pump motor to GH Hospet	0.500	0.400	Mallikarjuna Reddy, Bellary (Vinayaka Electricals)			Work completed & handed over to the Hospital, Bill to be submitted
	TENDER WORK						
11	Renovation and expansion of TLH at Sandoor, Bellary Dist.	94.000	79.740	Sri. Venugopal, Bellary	16-Feb-2000	3.787	Mobilisation advance
						17.797	First Running Bill

-Sd/-

Velumani

Assistant Executive Engineer

Sub-Division (KfW)

Bellary

Karnataka Secondary Level Hospital
Development Project

ANNEX 7

**STATEMENT SHOWING THE MONTHLY
REQUIREMENTS OF FUNDS**

Secondary Level Health Care Facilities in Gujara Division (KWR Project)

Subsequent to obtaining the monthly requirement of funds the completion of all Civil Works to the end of Project Period

[illegible]

Chief Engineer
KHSDP

ANNEX 8

**STATEMENT SHOWING THE EXPENDITURE
FOR LOCAL CONSULTANTS AND
ARCHITECTS**

STATEMENT SHOWING THE LIST OF ARCHITECTURE PAYMENT UNDER DISPOSITION FUND

Date : 12-07-2000

Sl.No	Name of Agency	Date	Purpose of Payment	Amount
1	Akruthi Architecture consultants, Gulbarga	15-Mar-1999	Architecture payment of Community Helath Centre at Kalgi and Jewargi	58,154.00
2	Arch Plan, Bangalore	15-Mar-1999	Architecture fee of General Hospital at Humnabad & Kushlagi	109,086.00
3	Design Cell, Bangalore	15-Mar-1999	Architecture fee of General Hospital at Gangawathi, Devadurga and Koppal	199,359.00
4	D.Tech, Bangalore	15-Mar-1999	Architecture fee of General Hospital at Aurad & Basavakalyan and CHC at Mannekahalli	148,836.00
5	Engineering Consulting Services, Raichur	15-Mar-1999	Architect fees of General Hospital at Sindhanoor	73,186.00
6	Grihavinyas, Bangalore	15-Mar-1999	Architect fees of CHC Madana Hipperga, Shahbad and General Hospital at Lingasugur	230,738.00
7	Kumar & Swamy, Bangalore	15-Mar-1999	Architect fees of CHC Chikjogihalli, Kudligi and TLH at Hospet	113,960.00
8	Mahagaonkar Associates, Gulbarga	15-Mar-1999	Architect fees of General Hospital at Shahpur & Yadgir	77,575.00
9	M/s Manasaram, Bangalore	15-Mar-1999	Architect fees of General Hospital at Chincholi	81,474.00
10	Potnis Consultants, Bangalore	15-Mar-1999	Architect fees of TLH at Sirguppa, Hadagali and Sandoor	122,952.00
11	M/s Manasaram, Bangalore	14-Jan-2000	Architecture bill to Chincholi Hospital & bill documents	242,955.00

Sl.No	Name of Agency	Date	Purpose of Payment	Amount
12	D.Tech, Bangalore	14-Jan-2000	Architect fee & CHC Mannekahalli, Bidar, Basavakalyan - bid documents	529,919.00
13	Arch Plan, Bangalore	14-Jan-2000	Architect fee GH Humnabad In Bidar Dist. & bid document & GH Kushtagl	433,760.00
14	Potnis Consultants, Bangalore	14-Jan-2000	Architect fee & GH Sandoor & Bid document	170,731.00
15	Grihavinyas, Bangalore	18-Feb-2000	Renovation and Expansion of CHC at Shahbad & Madana Hlpperga	246,667.00
16	Mahagaonkar Associates, Gulbarga	02-Jun-2000	Renovation and Expansion of GH Shahpur & Yadgir	370,653.00
17	Akruthi Architecture consultants, Gulbarga	14-Jun-2000	Renovation and Expansion of GH Jewargl and CHC Kalgi	355,758.00
			Total	3,565,763.00

-Sd/-

Additional Director
Karnataka Secondary Level Hospital
Development Project, Gulbarga