



HAND BOOK OF ANNUAL PLAN

1994-95

DEPT. OF MEDICAL EDUCATION

GOVERNMENT OF KARNATAKA

No. PLN(3) 24 /94-95

Directorate of Medical Education,
Bangalore-9, dt.


OFFICIAL MEMORANDUM

Sub:- Hand Book of Annual Plan (Medical Education Services) 1994-95- State Sector Schemes.

The Hand Book of Annual Plan 1994-95 in respect of Department of Medical Education Services under State Sector Schemes is herewith sent for your information and necessary action.

- 1 To make necessary arrangements to release the budget for the on-going schemes.
- 2 Suitable proposals may be sent to Govt., for sanction of new schemes under State Sector.
- 3 To implement and Monitor the programme
- 4 Expenditure under Plan budget for scheme and M MR report in the prescribed format on or before 10th of every month to the Planning Officer, Directorate of Medical Education Bangalore-9.

Receipt of the booklet may please be acknowledged.


Director of Medical Education

Copy forwarded for information and guidance to:-

1. Principal, Government Medical College, Bangalore/ Mysore/ Bellary, K.M.C. Hubli.
2. The Superintendent of Teaching Hospital.
3. Joint Director (ME)/ Deputy Director (ME)/ CAO-cum FA(ME) C.A.O.(ME)/ A.O (ME).
4. MEP compilation/ Building Section (ME)

GOVERNMENT OF KARNATAKA

H A N D B O O K

O F

A N N U A L P L A N 1 9 9 4 - 9 5

M E D I C A L E D U C A T I O N S E R V I C E S

PLANNING SECTION
DIRECTORATE OF MEDICAL EDUCATION
ANANDARAO CIRCLE, BANGALORE- 9

ANNUAL PLAN FOR 1994-95 UNDER DEPARTMENT OF MEDICAL EDUCATION SERVICES. ①

(Rs. in Lakhs)						
Page No	Head of Account	Sl. No.	Name of the Scheme.	Budget State share	estimate Central Share	for 94-95 Total
1	2	3	4	5	6	7
A. STATE SECTOR SCHEMES.			I. REVENUE ACCOUNT.			
9.	2210-01-001-0-01	1.	Directorate of Health Services (Med. Branch)	5.00	-	5.00
10.	2210-01-004-0-01	2.	Research.	5.00	-	5.00
14.	2210-01-110-0-01	3.	College Hospitals, Bangalore.	2.00	-	2.00
14.	2210-01-110-0-02	4.	Bowring and Lady Curzon Hospital, Bangalore.	32.00	-	32.00
15.	2210-01-110-1-03	5.	College Hospitals M Mysore.	2.00	-	2.00
16.	2210-01-110-1-05	6.	Karnataka Medical College Hospl. Hubli.	5.00	-	5.00
17.	2210-01-110-1-06.	7.	H.Q. Hospital, M'lore.	2.00	-	2.00
17.	2210-01-110-1-07.	8.	District Hospital, Belgaum.	2.00	-	2.00
18.	2210-01-110-1-08	9.	District Hospitals, Gulbarga.	2.00	-	2.00
19.	2210-01-110-1-09	10.	Chigateri Gen. Hospital, Davanagere.	2.00	-	2.00
20.	2210-01-110-1-13	11.	Buildings (Minor Works) Lumpsum.	30.00	-	30.00
21.	2210-01-110-1-14	12.	Special Improvements to Hospl. Buildings.	100.00	-	100.00
24.	2210-01-110-2-07	13.	Mental Hospital, Dharwad.	2.00	-	2.00
25.	2210-01-110-2-10	14.	Provision for Ambulance (Teaching Institution)	30.00	-	30.00
26.	2210-01-110-2-12	15.	Provision for Stand by Generator for Major Hospitals.	20.00	-	20.00
26.	2210-01-110-2-15	16.	Grand-in-Aid to NIMHNS Bangalore.	150.00	-	150.00
27.	2210-01-110-2-17	17.	Provision for Equipments to Teaching Hospitals.	200.00	-	200.00
30.	2210-01-110-2-31	18.	Intensive care units and Cardiac Care Units in Teaching Hospitals.	40.00	-	40.00
30.	2210-01-110-2-33	20.	Modernised Blood Banks	20.00	-	20.00
30.	2210-01-110-3-01	21.	S.D.S. Sanatorium, Bangalore.	7.00	-	7.00
45.	2210-03-800-0-09	22.	Financial Assistance for Conference, Workshops Meetings, Seminars and Exhibitions.	10.00	-	10.00
65.	2210-05-105-1-01	23.	Medical College, Bangalore.	97.00	-	97.00
65.	2210-05-105-1-102	24.	Medical College, Mysore.	97.00	-	97.00
66.	2210-05-105-1-03.	25.	Medical College, Bellary	102.00	-	102.00
67.	2210-05-105-1-04	26.	Karnataka Medical College Hubli.	91.00	-	91.00

1	2	3	4	5	6	7
68.	2210-05-105-1-06.	27.	Kidwai Mem Institute of Oncology, Bangalore.	200.00	-	200.00
70.	2210-05-105-1-10.	28.	C.S.S. of Re-orientation of Medical Education.	10.00	10.00	20.00
71.	2210-05-105-1-12.	29.	Grants-in-Aid to Jayadeva Institute of Cardiology, Bangalore. (-) Cap. BLDS. 200.00 Lakhs.	325.00	-	325.00
72.	2210-05-105-1-18.	30.	Cold Storage for Martuary.	5.00	-	5.00
72.	2210-05-105-1-19.	31.	Estt. of Burns Ward at K.R.Hospl. Mysore.	5.00	-	5.00
72.	2210-05-105-1-20.	32.	Grants in Aid to Indira Gandhi Institute of Child Health. (-) Cap. BLDS. Rs. 100 Lakhs.	175.00	-	175.00
73.	2210-05-105-1-21.	33.	Library Facilities to (4) Medical Colleges.	100.00	-	100.00
73.	2210-05-105-1-22.	34.	Purchase of Audio Visuals to (4) Med. Colleges.	5.00	-	5.00
73.	2210-05-105-1-23.	35.	Estt. of Government Dental at Hubli/Bellary.	2.00	-	2.00
73.	2210-05-105-1-24.	36.	Estt. of Government Medical College at Shimoga.	2.00	-	2.00
73.	2210-05-105-1-25.	37.	National Cancer Control Programme, CSS 100 %	-	50.00	50.00
74.	2210-05-105-1-26.	38.	Estt. of Institute of Speech & Hearing, Hubli.	5.00	-	5.00
74.	2210-05-105-1-27.	39.	Sri. Venkateshwara Institute of ENT. B'lore.	5.00	-	5.00
74.	2210-05-105-1-28.	40.	Estt. of University of Health Services.	25.00	-	25.00
74.	2210-05-105-1-29.	41.	Silver Jubilee Out Patient Block at Cheluvamba Hospital Mysore.	5.00	-	5.00
74.	2210-05-105-1-30.	42.	Establishment of Nursing School at Bijapur.	5.00	-	5.00
74.	2210-05-105-1-31.	43.	Additional Facilities to Government Dental College, Bangalore.	50.00	-	50.00
91.	2210-06-101-8-02.	44.	CSS of National Programme for Control of Blindness.	-	40.00	40.00.
Total I. Rev. A/C.				1979-00	100.00	2079.00
2 210 (-) Deduct Buildings Cap. Out Lay. (-)				430.00		430.00
				1549-00.		1649-00.

(3)

1	2	3	4	5	6	7
<u>II CAPITAL ACCOUNT BUILDINGS.</u>						
124.	4210-03-105-10.	45.	Medical Education Training & Research.	440.00	-	440.00
133.	4210-03-101-1-03.	46.	C.S.S. 100 % CSS Leprosy Buildings.	-	3.00	3.00
Total II Cap.A/C.				870.00	3.00	873.00
Grand Total.				2419.00	103.00	2522.00
Deduct:- Autonomous Institution Plan Outlays.						
(-)				875.00	-	875.00
Net Total DME.				1544.00	103.00	1647.00

(a) NIMHNS. 150.00
 (b) KMIOB. 200.00
 (c) JICB. 325.00
 (d) IGICH. 175.00
 (e) U HS 25.00

Total. Rs. 875.00 Lakhs. 36 %

DEPARTMENT OF MEDICAL EDUCATION SERVICES IN KARNATAKA
ANNUAL PLAN FOR 1994-95

A sum of Rs.2522.00 Lakhs is provided under Plan Budget in respect of Medical Education programmes including payments of Grants-in-Aid to Autonomous Institutions (Rs.875.00 Lakhs 36%). Out of this State share will be Rs.2419.00 Lakhs and Central share is Rs.103.00 Lakhs on Centrally sponsored Schemes and Rs.873.00 Lakhs towards capital out-lay Buildings.

Brief writeup of On-going and fresh Schemes:

A. State Sector Schemes:

1. Directorate of Medical Education: Total Rs. 13.00 Lakhs.

Revenue A/c. Rs.5.00 Lakhs is provided for creation of Additional staff to the Directorate of Medical Education towards salaries etc.

Capital A/c. Rs.8.00 Lakhs is provided ^{for} construction of Administrative Block for Directorate of Medical Education Services, Bangalore, new Building works yet to be taken up.

2. Research: Rs.5.00 Lakhs.

Revenue A/c. Rs.5.00 Lakhs is provided for payment of Grant-in-Aid to Medical Research Board activities at Bangalore.

3. College Hospitals, Bangalore: Total Rs.63.81 Lakhs.
Revenue A/c. Rs.2.00 Lakhs is provided for sanction of Addl.staff (6 posts of Lift Attendants) for maintenance lifts at Victoria Hospital, Vanivilas Hospital and Minto Ophthalmic Hospital, Bangalore (@ 2 posts for each institution).

Capital A/c. Rs.52.31 Lakhs is provided for spillover works of Master Plan Buildings at Victoria and Vanivilas Hospitals, Bangalore. Rs.0.50 Lakhs provided

for construction of mould room at Victoria Hospital Bangalore for spillover works. Rs.1.00 Lakh is provided for water supply to Vanivilas Hospital, Bangalore (Modern Electric Laundry Building civil works Rs.5.00 Lakhs). Rs. 3.00 lakhs is provided for construction of Hostel buildings for LHV & Medical records at VVH., B'lore.

4. Bowring and Lady Curzon Hospital, Bangalore: Total Rs.77.00 Lakhs.

Revenue A/c. Rs.2.00 Lakhs is provided for sanction of Addl.staff to the B & L.C.Hospital, Bangalore. Further a sum of Rs.30.00 Lakhs is also provided for establishment of the Gastro Enterology Dept.with supply of basic essential equipments at B & L.C.Hospital, Bangalore.

Capital A/c. Rs.30.00 Lakhs is provided for construction of Air-Conditioned Operation Theatre at B & L.C. Hospital, Bangalore. Rs.15.00 Lakhs ^{is} provided for construction of Post-Martum and Martuary and one Special Ward at Bowring Hospital, Bangalore.

5. College Hospital, Mysore: Total Rs.53.50 Lakhs.
A. K.R.Hospital, Mysore (Rs.46.50 Lakhs).

Revenue A/c. Rs.1.00 Lakh is provided for continuance of staff attached to the Cancer detection Centre at K.R.Hospital, Mysore. Further a sum of Rs.0.50 Lakhs is provided for creation of Addl.staff to the K.R. Hospital Mysore. Rs.5.00 Lakhs is also provided separately for establishment of Burns Ward at K.R.Hospital Mysore for sanction of Addl.staff, Recurring and Non-recurring charges since the building is ready for occupation.

Capital A/c. Rs.8.00 Lakhs is provided for rectification works of Out-patient Block at K.R.Hospital, Mysore Rs.5.00 Lakhs for modern electric laundry civil work Mysore and further sum of Rs.10.00 Lakhs is provided for construction of Burns Ward at K.R.Hospital, Mysore. Rs.1.50 Lakh is provided for construction of Special Block at X-Ray Unit at K.R.Hospital, Mysore. Rs. 20.00 lakhs is provided for balance work of out-patient block.3.. at K.R. Hospital, Mysore.

B. Cheluvamba Hospital, Mysore: Rs.7.50 Lakhs.

Revenue A/c. Rs.0.50 Lakh is provided for creation and sanction of Addl.staff to Cheluvamba Hospital, Mysore. Rs.5.00 Lakh is also provided saperately for sanction of Addl.staff, equipments, furniture etc.to the Silver Jubilee O.P.Block at Cheluvamba Hospital, Mysore.

Capital A/c. Rs.1.00 Lakh is provided for construction of New Out-patient Block at Cheluvamba Hospital, Mysore. Rs.6.00 Lakh is provided for construction of Multi-storeyed buildings for Doctors residence at Cheluvamba hospital, Mysore.

6. College Hospitals, Bellary: Total Rs.180.50 Lakhs.

Revenue Account - Nil

Capital A/c. Rs.7.00 Lakhs is provided for construction of Addl.Operation Theatre and Post Martum Centre at Medical College Hospital, Bellary. Rs.10.50 Lakhs is provided for civil works of modern laundry at Medical College, Hospital, Bellary. Rs.12.00 Lakh is provided for construction of Addl.Nurses Hostel at Medical College Hospital, Bellary. Rs.40.00 Lakh is provided for construction of I Phase - III Stage works at Medical College Hospital at Bellary. Rs.23.00 Lakh is provided for construction of staff quarters for Group 'D' Twin quarters at Medical College Hospital Bellary. Rs.28.00 Lakh is provided for construction of Group 'C' Staff quarters at Medical College Hospital Bellary. Rs.24.00 Lakh is provided for construction of Class II Officers quarters at Medical College Hospital, Bellary. Rs.26.00 Lakh is provided for construction of underground drianage connections at Medical College Hospital, Bellary. Rs. 10.00 lakhs for construction of new Cobelt Therapy unit buildings at Bellary

7. Karnatak Medical College Hospital, Hubli: Total Rs.23.00 Lakhs.

Revenue A/c. Rs.5.00 Lakhs is provided for continuance of Staff attached to the Cander detection Centre at K.M.C.Hospital Hubli and also for sanction of Addl. Staff to the K.M.C.Hospital, Hubli.

Capital A/c. Rs.8.00 Lakhs is provided for construction of civil works of Modern laundry buildings at K.M.C.Hospital,Hubli. Rs.7.00 Lakhs is provided for construction of 10 beded Burns Ward at K.M.C.Hospital Hubli. Rs.3.00 Lakh is provided for Lift facilities to K.M.C.Hospital,Hubli.

8. H.Q.Hospitals,Mangalore: Total Rs.3.00 Lakh.

Revenue A/c. Rs.2.00 Lakh is provided for continuance of Post of Electrician at Govt.Wenlock District Hospital Mangalore. Further it is also proposed to creation of one post of Dental Hygienist at Wenlock Dist.Hospital Mangalore.

Capital A/c. Rs.1.00 Lakh is provided for fencing work at Govt.Wenlock District Hospital,Mangalore.

9. District Hospital,Belgaum: Total Rs. 7.00 Lakhs.

Revenue A/c. Rs.2.00 Lakhs is provided for creation of Addl.Staff to the Dental Dept.at District Hospital, Belgaum.

Capital A/c. Rs.2.00 Lakh is provided for improvements to the Hospital Pharmacy Buildings at District Hospital, Belgaum. Further Rs.3.00 Lakhs is also provided under Centrally sponsored Schemes under Leprosy Control for construction of 20 beded temporary hospitalisation Ward at District Hospital,Belgaum (Central Scheme 100%).

10. District Hospital,Gulbarga: Total Rs.4.00 Lakhs.

Revenue A/c. Rs.2.00 Lakhs is provided for sanction of Addl.staff to the District Hospital,Gulbarga towards salaries.

Capital A/c. Rs.2.00 Lakhs is provided for construction of 20 beded temporary hospitalisation Leprosy Ward under Centrally sponsored Schemes(Central Scheme 100%) at District Hospital,Gulbarga.

11. Chigateri General Hospital, Davangere: Rs.2.00 Lakhs.

Revenue A/c. Rs.2.00 Lakhs is provided for creation of Addl.staff to the Chigateri General Hospital, Davangere.

Capital A/c. -- -- N I L -- --

12. Mental Hospital, Dharwad: Total Rs.16.00 Lakhs.

Revenue A/c. Rs.2.00 Lakhs is provided for continuance of Addl.staff at Mental Hospital, Dharwad towards payment of Salaries etc.

Capital A/c. Rs.6.00 Lakhs is provided for construction of Two Addl.Wards at Mental hospital, Dharwad and Rs.8.00 Lakhs is provided for improvements of water facilities in Mental Hospital, Dharwad.

13. S.D.S.Sanatorium, Bangalore: Total Rs.23.00 Lakhs.

Revenue A/c. Rs.7.00 Lakhs is provided for sanction of Addl.staff, equipments to Medical Records Dept.at S.D.S.T.B. and Chest Diseases Hospital, Bangalore.

Capital A/c. Rs.15.00 Lakhs is provided for construction of Emergency Block at S.D.S.T.B. and Chest Disease Hospital, Bangalore Rs.1.00 Lakh is provided for construction of Administrative Block at S.D.S.T.B. & Chest Diseases Hospital, Bangalore.

14. Provision for Ambulance Vans to Teaching Hospitals: Rs.30.00 Lakhs.

Revenue A/c. Rs.30.00 Lakhs is provided for purchase and supply of Ambulance Vans to Teaching Hospitals at Bangalore, Belgaum, Gulbarga, Mysore and Davangere.

15. Provision for stand by Generators: Rs.20.00 Lakhs.

Revenue A/c. Rs.20.00 Lakhs is provided for purchase of stand by Diesel Generator Sets to Teaching Hospitals.

16. National Institute of Mental Health & Neuro Sciences Bangalore: Rs.150.00 Lakhs.

Revenue A/c. Rs.150.00 Lakhs is provided as State Share under Plan budget for payment of Grants-in-Aid to NIMHANS, Bangalore.

17. Provision for Equipments to Teaching Hospitals: Rs.200.00 Lakhs.

Revenue A/c. Rs.200.00 Lakhs is provided for purchase and supply of sophisticated equipments, Apparatus and Instruments etc. to Teaching hospitals and various Super Speciality Departments.

18. Intensive Care Units and Cardiac Care Units in Teaching Hospitals: Rs.40.00 Lakhs.

Revenue A/c. Rs.40.00 Lakhs is provided for sanction and establishment of Intensive Care Units and Cardiac Care Units in all the Teaching Hospitals in the State where there are no such facility existing at present.

19. Modernisation of Blood Banks: Rs.20.00 Lakhs.

Revenue A/c. Rs.20.00 Lakhs is provided for modernisation of Blood Banks by providing Jawett Refrigerators and Laboratory equipments to Victoria Hospital, B & L.C. Hospitals, Bangalore, K.R.Hospital, Mysore and College hospital Bellary.

20. Buildings - Minor Works: Rs.30.00 Lakhs.

Rs.30.00 Lakhs (Lumpsum provision) is provided for additions, alterations and improvements to the existing teaching institution buildings for on-going works.

21. Financial Assistance for Conference, Workshops etc:

Rs.10.00 Lakhs is provided for conducting Conferences, Workshops, Seminars and Exhibitions and Meetings in the field of Medical Sciences at Bangalore, Mysore, Bellary and Hubli etc.

22. Special improvements to Hospital Buildings: Rs.100.00 Lakhs.

Rs.100.00 Lakhs (Lumpsum provision) is provided for Special repairs improvements to the teaching hospitals and Medical College buildings, hostel buildings etc. at Bangalore, Mysore, Bellary, Hubli, Mangalore, Belgaum, Gulbarga and Davangere etc.

23. Medical College, Bangalore: Total Rs.107.00 Lakhs.

Revenue A/c. Rs.97.00 Lakhs is provided for continuance of Staff attached to Psychiatric Dept. and also for creation of additional teaching staff to the Medical College, Bangalore including supply of equipments, as per I.M.C.Norms.

Capital A/c. Rs.1.00 Lakh is provided for construction of Animal House by dismantling the dilapidated stone buildings at Medical College, Bangalore. Rs.1.00 Lakh is provided for construction of Canteen building at Medical College, Bangalore. Rs.3.00 Lakh is provided for construction of post-graduate Women students Hostel at Medical College, Bangalore. Rs.3.00 Lakhs is provided for construction of Anatomy Block at Medical College, Bangalore. Rs.2.00 Lakh is provided for construction of Pathology Block Laboratory buildings and Lecture Hall in the premises of Vani Vilas Hospital, Bangalore.

24. Medical College, Mysore: Total Rs.129.00 Lakhs.

Rs.2.00 Lakh is provided for continuance of Staff attached to the Plastic Surgery Unit towards salaries etc. Further a sum of Rs.95.00 Lakh is also provided for development of infrastructure facilities as per I.M.C.Norms at Medical College, Mysore.

Capital A/c. Rs.3.00 Lakhs is provided for construction of modern post mortum centre at Medical College, Mysore. Rs.3.00 Lakh is provided for construction of Addl. accommodation to P.G.students Men Hostel at Medical College Mysore. Rs.3.00 Lakhs is provided for construction of Addl. accommodation to P.G.students Women Hostel at Medical College, Mysore. Rs.0.50 Lakh is provided for construction of Compound wall around Men student hostel at Medical College, Mysore. Rs.13.00 Lakh is provided for construction of Auditorium at G.K.Ground for Medical College, Mysore. I Stage. Rs.3.50 Lakh is provided for construction of Addl. accommodation to students hostel at Medical College, Mysore.

Rs.6.00 Lakhs is provided for construction of Multistoreyed buildings for doctor's residence in the premises of Cheluvamba Hospital, Mysore.

25. Karnatak Medical College, Hubli: Total Rs.139.00 Lakhs.

Revenue A/c. Rs.6.00 Lakhs is provided for continuance of staff attached to the Dialysis Unit, Medical Records Dept. towards payment of salaries at K.M.C. Hubli. Further Rs.85.00 Lakhs is also provided for creation of Addl. Teaching Staff, recurring and non-recurring charges as per I.M.C. Norms for proper development of Addl. infrastructure facilities at K.M.C. Hubli.

Capital A/c. Rs.48.00 Lakhs.

Rs.8.00 Lakhs is provided for construction of Post-graduate and Under-graduate students hostel at Karnatak Medical College, Hubli. Rs.8.00 Lakhs is provided for construction of Speech and Hearing Centre buildings at K.M.C. Hubli. Rs.9.00 Lakhs is provided for construction of Central Library buildings at K.M.C. Hubli. Rs.5.00 Lakhs is provided for construction of Radio Therapy building at K.M.C. Hubli. Rs.4.00 Lakhs is provided for construction of 300 KV. Electrification receiving Centre at K.M.C. Hubli. Rs.3.00 Lakhs is provided for Lift facilities to K.M.C. Hubli. Rs.1.00 Lakh is provided for barbed wire fencing in survey No. 46, 47 and 48 in the K.M.C. Campus Hubli. Rs.5.00 Lakh is provided for construction of Addl. buildings for P.G. students in K.M.C. Hubli. Rs.5.00 Lakh is provided for barbed wire fencing to the Play Ground at K.M.C. Hubli.

26. Medical College, Bellary: Total Rs.244.00 Lakhs.

Rs.7.00 Lakhs is provided for continuance of Addl. Staff attached to the Urology Dept. and Bio-chemistry Dept. for payment of salaries etc. Rs.95.00 Lakhs is provided for development of Addl. infrastructure with additional teaching staff, equipments, recurring and non-recurring expenditure as per I.M.C. Norms at Medical College, Bellary.

Capital A/c. Rs.25.00 Lakhs is provided for construction of New Boys Hostel buildings I stage at Medical College, Bellary. Rs.25.00 Lakh is provided for construction Girls Hostel I stage buildings at Medical College Bellary. Rs.4.00 Lakh is provided for laying RCC Roof to 15th Block hostel buildings at Medical College, Bellary. Rs.20.00 Lakhs is provided for providing under-ground drainage connection to the staff quarters and hostel buildings at Medical College, Bellary. Rs.5.00 Lakhs is provided for construction of compound wall in the College campus at Medical College, Bellary. Rs.10.00 Lakhs is provided for construction of overhead tank to the hostel buildings at Medical College, Bellary. Rs.28.00 Lakhs is provided for construction of an Auditorium at Medical College, Bellary. Rs.10.00 Lakhs is provided for construction of Addl. hostel buildings in 19th Block at Medical College, Bellary. Rs.10.00 Lakhs is provided for construction of Canteen building at Medical College, Bellary. Rs.5.00 Lakhs is provided for construction of Addl. hostel buildings in 1st Floor of Ladies hostel at Medical College, Bellary.

27. Kidwai Memorial Institute of Oncology, Bangalore:

Revenue A/c. Rs.200.00 Lakhs is provided for payment of Grant-in-Aid to the Kidwai Memorial Institute of Oncology, Bangalore.

28. Centrally sponsored Scheme - Re-Orient^eation of Medical Education:

Revenue Account:-

Rs.20.00 Lakhs is provided (including State share of Rs.10.00 Lakhs (50%)) for continuance of staff attached to the Mobile Units of (27) P.H.C. Staff and 9 Medical College staff at Bangalore, Mysore, Bellary, Hubli, Mangalore (Manipal), Belgaum, Gulbarga, Davangere and St. John's Medical College, Bangalore under ROME Programme towards salaries etc.

29. Jayadeva Institute of Cardiology, Bangalore:

Revenue A/c. Rs.325.00 Lakhs is provided (including Rs.200.00 Lakhs for buildings) for payment of Grant-in-Aid(Lumpsum provision) to the Jayadeva Institute of Cardiology, Bangalore.

30. Cold storage for Mortuary: Rs.5.00 Lakhs.

Revenue A/c. Rs.5.00 Lakhs is provided for maintenance of Cold Storage equipments for Mortuary buildings in all the teaching hospitals towards recurring charges.

31. Indira Gandhi Institute of Child Health, Bangalore:

Revenue A/c. Rs.175.00 Lakhs is provided (including Rs.100.00 Lakhs for buildings) for payment of Grant-in-Aid(Lumpsum provision) to the Indira Gandhi Institute of Child Health, Bangalore.

32. Library facilities to (4) Government Medical Colleges: Rs.100.00 Lakhs.

Revenue A/c. Rs.100.00 Lakhs is provided for development of existing Library facilities in the Medical Colleges, including Dental and Nursing Colleges for procurement of basic books, journals, periodicals in and outside India.

33. Purchase of Audio Visuals: Rs.5.00 Lakhs.

Revenue A/c. Rs.5.00 Lakhs is provided for purchase and supply of Audio-Visual equipment facilities in all the (4) Government Medical Colleges at Bangalore, Mysore, Hubli and Bellary.

34. Establishment of Addl.Dental Colleges: Rs.2.00 Lakhs.

Revenue A/c. Rs.2.00 Lakhs is provided for Dental Education Services to undergraduate students towards establishment of additional (2) Dental Colleges at Hubli and Bellary (Token provision).

...11...



G10V-100
00001 295

35. Establishment of Government Medical College at Shimoga.

Rs.2.00 Lakhs (Token provision) is provided for Establishment of additional New Govt. Medical College at Shimoga.

36. National Cancer Control Programme(CSS. 100%):

Revenue A/c. Rs.50.00 Lakhs is provided as Central share (100%) for setup Oncology Wings in Medical Colleges and peripheral Cancer Centres at District Hospitals in order to increase the awareness on the various facts about cancer and promote early detection of Cancer cases by the District Cancer Control programmes in the selected districts.

37. Establishment of Institute of Speech & Hearing at Hubli.

Revenue A/c. Rs.5.00 Lakhs is provided for establishment of Institute of Speech and Hearing at K.M.C. Hubli with additional staff, equipments, recurring and non-recurring charges.

38. Sri Venkateshwara Institute of E.N.T. Bangalore:

Revenue Account:

Rs.5.00 Lakhs is provided for upgradation of the existing E.N.T. Institute at Bangalore by providing additional facilities and modern equipments.

39. University of Health Sciences: Rs.25.00 Lakhs.

Revenue A/c. Rs.25.00 Lakhs is provided for payment of Grants-in-Aid to the University of Health Sciences, Bangalore (Token Grant).

40. Establishment of Nursing School at Bijapur: Rs.5.00 Lakhs.

Revenue A/c. Rs.5.00 Lakhs is provided for establishment of additional Nursing School at Bijapur towards recurring and non-recurring charges.

41. Dental College, Bangalore: Rs.50.00 Lakhs.

Revenue A/c. Rs.50.00 Lakhs is provided for development of Teaching facilities by providing additional infrastructure facilities, equipments etc.

42) Centrally sponsored Scheme of National Programme for
Control of blindness:-

Revenue Account:- Rs. 40.00 lakhs is provided under Plan budget, of which Rs. 10.00 lakhs for State Plan (State share) and Rs. 30.00 lakhs is for Central share as detailed below:-

a) State Share on C S S - Rs. 10.00 lakhs (N P C B)

i) A sum of Rs. 2.00 lakhs is provided for continuance of staff attached District Mobile Ophthalmic unit under control of C.G. Hospital, Davanagere towards Salaries etc.,.

ii) Rs. 4.00 lakhs is provided for continuance of staff attached to Eye Bank at District Hospital, Belgaum towards salaries and recurring charges.

iii) Rs. 4.00 lakhs is provided for continuance of staff attached to Eye Bank at K.R. Hospital, Mysore (N P C B) (which was transferred from District Hospital, Mandya) towards salaries and recurring expenditure.

b) Central Share on Centrally sponsored Schemes -100%(NPCB)

Provision- Rs. 30.00 lakhs

On-going:-

i) Rs. 8.00 lakhs is provided for purchase and supply of equipments to the Regional Institute of Ophthalmology, Minto Ophthalmic Hospital, Bangalore towards non-recurring charges.

ii) Rs. 2.00 lakhs is provided for continuance of staff attached to the District Mobile Ophthalmic unit at Govt. Wenlock Dist. Hospital, Mangalore towards salaries etc.,.

iii) Rs. 2.00 lakhs is provided for continuance of staff attached to the Dist. Mobile Ophthalmic unit (NPCB) at Medical College Hospital, Bellary towards salaries etc.,.

iv) Rs. 2.00 lakhs is provided for continuance of additional staff under NPCB at Medical college, Mysore towards salaries and recurring expenditure. Further an additional sum of Rs. 16.00 lakhs is also provided for purchase & supply of equipments.

43) National Leprosy control Programme - CSS 100%

Revenue Account- Ongoing:-

Rs. 4.00 lakhs is provided under State plan for continuance of additional staff attached to the Urban Leprosy control centre at District Hospital, Bellary, towards salaries etc.,.

Rs. 1.00 lakh is provided for Urban Leprosy control Centre at District Hospital, Gulbarga, towards payment of salary.

APPENDIX-B ESTIMATES FOR 1994-95 UNDER PLAN BUDGET -DEPT. OF MEDICAL EDUCATION-KARNATAKA

Sl No.	Name of the Scheme Original Govt.orders of which the Schemes/ posts sanctioned/Creation	Total No. of Posts	Designation & No. of posts created/ sanctioned.
1	2	3	4
1	Cancer Detection Centre, K.R. Hospital, Mysore GO No.HFW 38 MMC 80,dt.2-9-1980	8	Cyto-Technologist (2) Sr. Lab.Technicians(2) Staff Nurse (1), Typist-cum-Clerk(1) Laboratory Attendants (2)
2	Cancer detection centre, K.M.C. Hospital, Hubli. GO No. HFW 38 MMC 80, dt. 2-9-1980	8	Cyto-Technologist (2) Sr. Lab.Technicians(2) Staff Nurse (1), Typist-cum-Clerk(1) Laboratory Attendants (2)
3	Paediatric Surgery Unit, Govt. Wenlock Hospital, Mangalore GO No. HFW 487 CGM 81, dt. 10-2-1982.		
4	Additional staff to Wenlock Hospital, Mangalore & Lady Goschen Hospital GO No. HFW 47 MSD 84,dt. 30-7-1984	1	Electrician-cum- Diseal Mechanic(1)
5	Addl. Staff to Mental Hospital,Dharwad GO No. HFW 84 MST 79, dt. 29-10-1979	1	Electrician (1)
6	Addl. Staff to Mental Hospital, Dharwad GO No.HFW 98, MST 80, dt. 27-3-1982.	4	Psychiatrist(1) Psychologist (1)Asst.Surgeon(1) Social Worker (1)
7	Addl.staff to Medical College, Bangalore HFW 17 MCL 77, dt. 28-3-78.	1	Electrician (1)
8	Psychiatrist unit attached to Medical College, Bangalore. GO No. HFW 6 MST 79, dt.13-5-1980.	4	Lectruer cum-Registrar (1),Clinical Psycho- logist (1) Social Worker(1), Group-D(1)
9	PlasticSurgery unit, Med.Col. Mysore GO No.HFW 138 MMC 82, dt.28-4-82	2	Professor (1) Lecturer (1)
10	Urology Dept., K.M.C. Hubli GO No. HFW 165 MMC 79, dt.29-9-80	7	Professor (1) Asst.Professor (1)Registrar(1) Staff Nurse (2), Group-D(2)

1	2	3	4
11	Addl. staff to K.M.C. Hubli GO No. HFW 13 MST 81, dt. 17-6-81	1	Electrician (1)
12	Medical Records Dept., K.M.C. Hubli G.O.No. HFW 120 MSA 82, dt. 31-3-83.	15	Medical Record Officer(1) Asst. Medical Record Officer (1) Medical Record Technicians (4) Senior Statistician (1) Steno Typist (1) Medical Record-clerk-cum Typists (4) Group-D(3)
13	Urology Dept., Med. College, Bellary GO No. HFW 165 MMC 79, dt. 29-9-80	7	Professor(1) Asst. Professor(1) Registrar(1) Staff Nurses (2), Group-D(2)
14	Bio-Chemistry Dept. Med. College, Bellary GO No. HFW 57 MST 80, dt. 3-10-80.	10	Sr. Lab. Techns(2) Jr. Lab. Techns(4) Laboratory Attenders (4)
15	Increased Admissions from 55 - 100 GO No. HFW 381 MMC 70, dt. 28-3-82	4	Professor (1) Asst. Professor(1) Bio-Statistician(1) Clinical Pathologist (1)
16	Re-orientation of Medical Education in Government Med. Colleges (4) GO No. HMA 214 FPS 77, dt. 13-8-79	48	Stenotypist(4) Drivers(16) Cleaner-cum-Peons(16) Cooks-cum-Helpers (12)
17	Re-orientation of Medical Education in (5) Private Medical colleges GO No. HMA 214 FPS 77(P) dt. 21.9.79	60	Steno-typist(5), Drivers (20) Cleaner-cum-peon(20) Cook-cum-helpers(15)
18	National programme for control of blindness: Dist. Mobile Ophthalmic Unit, Davanagere GO No. HFW 80 CGS 85, dt. 12-12-85	6	Asst. Surgeon(1) Health Educator(1) Ophthalmic - Asst. (1) Technician(1) Driver(1) Group-D(1)
19	Eye Bank, at Dist. Hospital, Belgaum GO No. HFW 230 CGS 85, dt. 15-5-86	8	Surgeon(1) Asst. Surgeon(1) Staff Nurses(2) Second Dn. Asst. (1) Driver(1), Group-D(2)
20	Eye Bank, K.R. Hospital, Mysore HFW 272 CGS 87, dt. 3-3-88	8	Surgeon(1) Asst. Surgeon(1) Staff Nurses(2) Second Dn. Asst. (1) Driver(1) Group-D(1)
21	Dist. Mobile Ophthalmic Unit, Bellary GO No. HFW 205 CGM 93, dt. 24-1-94	6	Asst. Surgeon(1) Health Educator(1) Ophthalmic Asst. (1) Technician(1) Driver(1) Class-IV(2)
22	Training of Ophthalmic Assistants under control of blindness-4 Govt. Med. Colleges GO No. HFW 79 MST 80, dt. 7-4-83/12-8-83	8	Asst. Professors (4) First Dn. Assistants(4)
Total Plan Posts..		217	

(10)