1998 UPDATE BUDGET OF SCIENCE. **TECHNOLOGY AND ENVIRONMENT** AND PATENT APPLICATIONS FILED IN INDIA

Petro Li Bay



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August 1998

Compiled by V.K. Gupta

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Introductory Notes

- The Government of India annually releases documents giving figures of expenditure incurred by various central ministries and budget estimates of their activities.
- ii. This report gives the salient aspects of the financial data regarding science and technology activities of the Central Government. The main source of Information is the document `Expenditure Budget 1998-99, Vol 1' of the Central Government.
- III. The Expenditure Budget document has categorised the budget of Science, Technology and Environment' under the broad category of Economic Services to include the expenditures on atomic energy research, space research, other scientific research, oceanography research and ecology and environment. The heading 'other scientific research' includes expenditure on S&T activities of the Department of Science and Technology, Department of Scientific and Industrial Research and Department of Biotechnology.
- iv. The following tables are included in this report:

Table 1	Trends in Expenditure on Science, Technology and Environment' during 1989-90 to 1996-97	Page 3
Table 2	and budget for 1997-98 to 1998-99 Break-up of budget for 1997-98 and 1998-99 of S&T activities included under `Science, Technology and Environment'	Page 4
Table 3	Budget for 1997-98 and 1998-99 of S&T activities Included under `other sclentific research'	Page 5
Table 4	Agricultural Research, Non-Conventional Energy Sources and Electronics: Actual expenditure during 1996-97 and budget for 1997-98 and 1998-99	Page 6
Table 5	Provisions for S&T related Externally Alded Projects: Budget for 1998-99	Page 7
Table 6	Non - plan loans to selected S&T related public enterprises: budget for 1997-98 and 1998-99	Page 7
Table 7	Plan Investment in selected \$&T related public enterprises: budget for 1997-98 and 1998-99	Page 8
Table 8	Contribution to International bodies having S&T related activities	Page 11
Table 9	Number of patent applications filed in India	Page 15
Table 10	Field-wise distribution of patent applications	Page 16

- v. The Expenditure Budget document does not separately give budgets in respect of medical research and of public sector R&D under the socioeconomic ministries. Only the total budget of the respective ministries are given. Figures for medical research and R&D of public sector units are, therefore, not included in this report.
- vi. The data on the number of patent applications filed in India and their fieldwise distribution is obtained from the Annual Report of Controller General of Patents, Designs and Trade Marks, 1996-97.
- vii. All figures are : Rupees in Crore (1 Crore = 10 Million).

Trends in Expenditure on 'Science, Technology and Environment' during 1989-90 to 1996-97 and Budget for 1997-98 to 1998-99

(Ds in Crore)

				(IK	s. in Crorej
	1989-90	1990-91	1991-92	1992-93	1993-94
	Actuals	Actuals	Actuals	Actuals	Actuals
National					
Expenditure (N)					
Plan Non - Plan	27520 65388	28365 76933	30961 80453	36660 85958	43662 98191
Total	92908	105298	111414	122618	141853
Science, Technology	/				
and Environment (S)					
Plan	679	706	814	838	953
Non - Plan	476	555	. 621	672	681
Total	1155	1261	1435	1510	1634
S as % of N	1.24	1.20	1.29	1.23	1.15
	1994-95	1995-96	1996-97	1997-98	1998-99
	Actuals	Actuals	Actuals	Revised	Budget
National					
Expenditure (N)					A PROPERTY.
Plan	47378	46374	53534	60630	72002
Non - Plan	113361	131901	147473	174615	196105
Total	160739	178275	201007	235245	268107

 Expenditure on 'Science, Technology and Environment' includes expenditures on atomic energy research, space research, otherscientific research, oceanography research and ecology and environment (for details please see table 2)

1262

934

2196

1.23

1793

1057

2850

1 42

1965

1346

3311

1.40

2766

1495

4261

1.59

1098

843

1941

1.20

Science, Technology and Environment (S)

Plan Non - Plan

Total

S as % of N

 For expenditure on 'Science, Technology and Environment'(S)as percentage of the total national expenditure (N), one should note that 'S' does not represent the total budget for science and technology activities of the Central Government.

Break-up of Budget for 1997-98 and 1998-99 of S&T activities included under Science, Technology and Environment'

(Rs. in Crore) 1997-98 1997-98 1998-99 Budget Revised **Budget** Atomic Energy Research Plan 225.00 211.75 300.00 Non - Plan 390.83 475.17 530.28 Total 615.83 686.92 830.28 Space Research Plan 990.00 850.00 1381.00 Non - Plan 169.43 194.97 211.34 Total 1159.43 1044.97 1592.34 Oceanographic Research Plan 88.10 85.00 88.00 Non - Plan 16.62 15.85 18.02 Total 104.72 100.85 106.02 Other Scientific Research Plan 567.20 587.32 594.61 Non - Plan 504.67 590.17 652.20 1071.87-Total 1177.49 1246.81 Ecology and Environment Plan $\cdot 307.00$ 230.75 402.61 Nan - Plan 70.52 70.39 82.89 Total 377.52 301.14 485.50

Budget for 1997-98 and 1998-99 of S&T activities included under `Other Scientific Research'

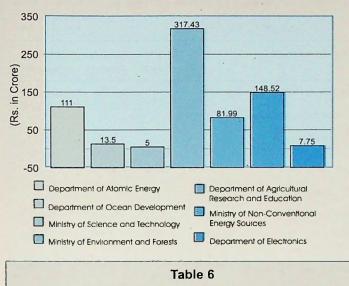
			(Rs. in Crore)
	1997-98	1997-98	1998-99
	Budget	Revised	Budget
Science and Technology			
Plan	209.43	258.43	234.43
Non - Plan	212.87	216.81	· 231.37
Total	422.30	475.24	465.80
Scientific and Industrial Research			
Plan	224.30	218.96	224.30
Non - Plan	282.07	360.20	406.07
Total	506.37	579.16	630.37
Biotechnology			
Plan	101.39	80.72	106.45
Non - Plan	4.74	5.87	6.53
Total	106.13	86.59	112.98
Others			
Plan	1.51	1.51	1.56
Non - Plan	4.99	7.29	8.23
Tota	6.50	8.80	9.79
Total			
Plan	536.63	559.62	566.74
Non - Plan	504.67	590.17	652.20
Total	1041.30	1149.79	1218.94

 Expenditure under "Other Scientific Research' includes S&T activities of the Department of Science and Technology, Department of Scientific and Industrial Research and Department of Biotechnology.

Agricultural Research, Non-Conventional Energy Sources and Electronics: Actual expenditure during 1996-97 and budget for 1997-98 and 1998-99

			(Rs. In Crores)
Ministry/Department	1996-97 (Actuals)	1997-98 (Revised)	1998-99 (Budget)
Agricultural Research and Education			
Plan	308.47	331.17	531.17
Non - Plan	257.24	354.32	475.02
Total	565.71	685.49	1006.19
Non Conventional Energy Sources			
Plan	274.20	190.00	403.02
Non - Plan	3.04	4.15	4.60
Total	277.24	194.15	407.62
Electronics			
Plan	111.18	145.10	190.00
Non - Plan	18.32	20.13	21.57
Total	129.50	165.23	211.57

 Budgets in respect of medical research and of R&D of public sector undertakings under the Socio-economic ministries have been clubbed together with the total budget of the respective ministries. These figures are not available separately and hence are not included in this report.



Provisions for S&T Related Externally Aided Projects: Budget 1998-99

Non - plan Loans to Selected S&T Related Public Enterprises: Budget for 1997-98 and 1998-99

		(Rs. in Crores)
Ministry/Department	1997-98 (Revised)	1998-99 (Budget)
Department of Atomic Energy		
Electronics Corporation of India Ltd.	0.00	15.00
Ministry of Science and Technology		
Bharat Immunologicals and Biological Corporation Ltd.	1.35	0.00
Department of Electronics		
Electronic Trade and Technology Development Corporation India Ltd.	0 50	0.00

Plan Investment in Selected S&T Related Public Enterprises: Budget for 1997-98 and 1998-99

		(Rs. in Crores)
Ministry/Department	1997-98 (Budget)	1997-98 (Revised)	1998-99 (Budget)
Department of Atomic Energy			
Electronics Corporation of India			
Total Plan Outlay	22.03	22.03	34.00
Equity	10.03	10.03	11.00
Loans	10.00	10.00	11.00
Indian Rare Earths Ltd.			
Total Plan Outlay	31.00	26 00	32.00
Equity	1,00	1.00	5.00
Loans			
Nuclear Power Corporation			
Total Plan Outlay	860.00	598.52	1021.91
Equity	325.00	448.52	771.91
Loans		27.00	111.00
Uranium Corporation of India			
Total Plan Outlay	35.00	25.48	39.10
Equity	24.00	16.30	39.10
Loans			
Department of Space			
Antrix Corporation Limited			
Total Plan Outlay	0.25		
Equity	0.25		
Loans		-	

Table 7 (contd.)

(Rs. In Crores)

Ministry/Department	1997-98 (Budget)	1997-98 (Revised)	1998-99 (Budget)
Ministry of Science and Technology			
Bharat Immunologicals and Biological Corporation			
Total Plan Outlay Equity Loans	5.31 5.31 	3.96 3.96 	0.05 0.05
Central Electronics Ltd.			
Total Pian Outlay Equity Loans	5.00 2.50 2.50	1.00 0.50 0.50	5.00 2.50 2.50
Indian Vaccines Corporation			
Total Plan Outlay Equity Loans National Research Development			
Corporation			
Total Plan Outlay Equity Loans	0.50 0.25 0.25	0.48 0.24 0.24	0.50 0.25 0.25
Ministry of Non-Conventional Energy Sources			
Indian Renewable Energy Development Agency			
Total Plan Outlay Equity Loans	408.17 34.50 80.13	367.51 33.50 60.13	516.68 41.00 148.52

Table 7 (contd.)

Ministry/Department	1997-98 (Budget)	1997-98 (Revised)	1998-99 (Budget)
Department of Electronics			
Computer Maintenance Corporation			
Total Plan Outlay	22.00	22.00	19.00
Equity			
Loans		·	
Electronics Trade and Technology Development Corporation Ltd.			
Total Plan Outlay	0.50	0.50	2.25
Equity			2.25
Loans	0.50	0.50	
Semi-Conductor Complex Ltd.			
Total Plan Outlay	26.00	26.00	15.00
Equity	26.00	26.00	15.00
Loans			

Contribution to International bodies having S&T related activities

			(ie	s. in Crorej
Ministry/Department/ International bodies	1996-97 Actuals	1997-98 Budget	1997-98 Revised	1998-99 Budget
Department of Atomic Energy	2.35	3.40	3.40	3.40
Department of Ocean Development	0.21	0.80	1.03	0.47
Department of Science and Technology				
World Meteorological Organisation	0.75	0.92	0.91	0.91
UN Fund for Science and Technology Development and International Federation of Robotics	0.11	0.12	0.12	0.12
International Council of Scientific Unions	0.55	0.55	0.55	0.55
Department of Scientific and Industrial Research	0.36	0.40	0.40	0.40
Department of Blotechnology				
UNIDO for International Centre for Genetic Engineering and Biotechnology	3.00	3.00	5.00	5.00

Contributions to International bodies are made by various ministries and departments of the government. Science and Technology may be one of the activities of many of these international bodies. Contributions to International bodies having some S&T related activities are indicated here.



Table 8 (contd.)				(Rs. in Crore)
Ministry/Department/ International bodies	1996-97 Actuals	1997-98 Budget	1997-98 Revised	1998-99 Budget
Ministry of Environment and Forests				
United Nations Environment Programme	0.55	0.75	0.75	0.75
International Union for Conservation of Nature and Natural Resources	0.23	0.40	0.40	0.37
International Whaling Commission	0.08	0.11	0.10	0.10
South Asia Co-operative for Environment Programme	0.07	0.07	0.08	0.08
International Centre for Integrated Mountain in Development	0.16	0.16	0.16	0.16
Minlstry of Agriculture				
Food and Agriculture Organisation	3.79	0.04	4.06	4.28
Ministry of Commerce				
World Trade Organisation	1.88	1.37	1.87	1.85
International Trade Centre	0.60	0.15	0.15	0.15
Ministry of External Affairs	20.93	27.16	22.82	28.92
United Nations Organisation Normal Contribution	11.90	12.00	13.53	16.00
Other contributions				
International Tribunal for Law of the sea	0.13	0.18	0.04	0.06
Commonwealth Secretariat	1.91	2.10	2.10	2.30
Commonwealth Foundation	0.60	0.66	0.66	0.71
SAARC Secretariat	1.11	1.20	1.40	1.70

Table 8 (contd.)

Ministry/Department/ International bodies	1996-97 Actuals	1997-98 Budget	1997-98 Revised	1998-99 Budget
Other International Organisations				
G-15	0.34	1.03	1.03	3.00
South Centre	1.24	1.20		1.20
OECD Development Centre		0.01	0.04	0.10
Ministry of Finance				
Commonwealth Fund for Technical Cooperation	3.59	3.42	3.93	4.00
International Fund for Agriculture Development		10.50	10.50	10.80
Global Environment Trust Fund	10.76	5.79	10.78	11.00
United Nations Development Programme	15.60	16.22	16.19	16.20
Asian Development Bank	0.22	0.23	0.22	0.22
Department of Telecommunication				
International Telecommuni- cations Union	4.53	6.00	4.43	5.52
Asia-Pacific Telecommunity	0.22	0.27	0.30	0.35
Ministry of Health				
World Health Organisation	4.66	5.24	4.75	5.00

Table 8 (cont	(d.)
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Ministry/Department/ International bodies	1996-97 Actuals	1997-98 Budget	1997-98 Revised	1998-99 Budget
Ministry of Human Resource Development				
Asian Institute of Technology	0.14	0.18	0.18	0.18
UNESCO	4.79	5.00	4.98	6.30
International Copyright Union	0.31	0.40	0.27	0.40
Commonwealth University and College "The Commonwealth Learning"	1.10	1.20	1.20	2.20
Ministry of Culture				
International Centre for Conservation	0.05	0.05	0.05	0.06
World Heritage Fund	0.04	0.05	0.04	0.04
Asian Productivity Organisation	1.33	1.50	1.84	1.96
United Nations Industrial Development Organisation	5.12	5.50	5.50	6.25
Ministry of Labour				
International Labour Organisation	2.58	3.51	3.50	2.96
Department of Rural Areas an Employment	nd			
Afro-Asian Rural Reconstruction Organisation	0.33	0.46	0.47	0.50
Centre on Integrated Rural Development in Asia and Pacific	0.39	0.28	0.29	0.33

43

Year	Indian	Indian (% of Foreign)	Foreign	Total
1986-87	983	39.2	2506	3489
1987-88	930	36.8	2527	3457
1988-89	1077	42.8	2516	3593
1989-90	1039	39.6	2621	3660
1990-91	1180	45.7	2583	3763
1991-92	1293	57.2	2259	3552
1992-93	1228	54.8	2239	3467
1993-94	1266	48.6	2603	3869
1994-95	1741	48.5	3589	5330
1995-96	1606	6 29.5	5430 T	7036
1996-97	1661	24.0	6901 7	8562

Number of patent applications filled in India

Field\Year	1991-92	1993-94	1995-96	1996-97
Chemical				
Filed	1185	1122	1934	1969
Granted	474	436	470	282
Drug				
Filed	323	273	7 1000	1124
Granted	118	145	132	71
Food				
Filed	38	82	104	121
Granted	10	30	34	18
Electrical (includes Telecommunical	tions)			
Filed	468	426	1131	1677
Granted	167	132	56	54
Mechanical				
Filed	994	895	1599	1656
Granted	181	215	159	142
General				
Filed	544	1071	1268	2015
Granted	726	788	682	340
Total				
Filed	3552	3869	7036	8562
Granted	1676	1746	1533	907

Field-wise distribution of patent applications