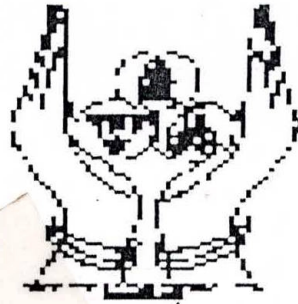


BANGALORE MAHANAGARA PALIKE

INDIA POPULATION PROJECT - VIII



IPP-VIII

Project Review Status FY 1999-2000

(1st April 1999 to 31st March 2000

BANGALORE

FAMILY WELFARE (URBAN SLUMS) PROJECT

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BANGALORE
FORM 1 Contact List
Project Authority

Name and Title	Address	Tel: Office Tel: Resi	Fax Office E-mail address
Project Director and contact person(s)	Dr.M.Jayachandra Rao # 87, 3rd cross, Amarjyothi Layout, Bangalore.	5598263 (O) 3416889(R)	5598264 E-mail:mjr Rao@bgl.vsnl.net.in
Civil Works Unit Head	M.Basavaraj #321/A, 10th main, Bank Colony, BSK IIIrd Stage, Bangalore-560 050.	5595263(O)	
Training Unit Head	Dr.H.R.Kadam # 3359,13th 'B' main HAL IInd Stage, Bangalore.	3365469(O) 5262684(R)	5598264
NGO/Community Participation Unit Head	Shobhana Kulathungan #89,Wheelers Road, Bangalore.	5598263(O)	
MIS/Research Studies Unit Head	G.M.Shabber Ahmed # 755,14th Cross, Kumaraswamy Layout, Bangalore-560 078.	5598263(O)	5595264
Accounts Unit Head	C.T.Sidda Reddy, #101/B,17th 'C ' main, 5th Block, Koramangala, Bangalore-560 095.	5595263(O) 5534555(R)	
Procurement Unit Head	Dr.Mala Ramachandran. Old.No.32, New No.9 9th cross,Wilson Garden Bangalore- 560 027.	5598263(O) 2225815(R)	E-mail:mala150@hotmail.com

COMPONENT - 3 Enhance demand for F.W. Services	Target Date	Action Taken
Establish a system to monitor the regularity and quality of IEC initiatives being undertaken in the pilot and report the findings to Government of India and World Bank.	Immediately	The weekly sub unit level group meetings conducted by Link Workers, SHE slub members, NGO worker or Anganwadi Worker is monitored by NGO representative, Field Officer, W.D.O., Social Worker, LHV and LMO of the health centre. The day to day Inter Personal communication is monitored by the field functionaries of the health centre. Weekly health centre level meeting is done to review and get the feed back. The outcomes are measured by number of mothers coming to health centre for ANC registration, Copper - T insertions and coverage of primary immunisation.
Assess the impact of ongoing pilot by contracting services of an independent agency before upscaling the initiative to other locations	March 31, 2000.	TOR sent to World Bank was approved. Letter of Invitation has been issued to consultants and is in process for finalisation.
COMPONENT - 4 Improve Programme Management	Target Date	Action Taken
Institutionalize the Project MIS that monitors the utilization of Project Services by Urban Poor.	March 31, 2000.	Formats are being prepared to obtain required output.
Establish facility level advisory committees to promote local ownership and community monitoring.	March 31, 2000.	Proposal for constituting local monitoring committees or Board of Visitors has been put up for necessary approval by the council.
Develop a sustainability plan to ensure continuity of the Project initiatives.	March 31, 2000.	Sustainability plan has been prepared and a copy sent to World Bank.

FORM - 2
INDIA POPULATION PROJECT - VIII, BANGALORE
ISSUES IDENTIFIED AND AGREEMENTS REACHED DURING THE CURRENT MISSION NOVEMBER 1999

COMPONENT - 1 Improve Supply of FW Services	Target Date	Action Taken
Start field based training for link volunteers in Social mobilization and record keeping in better performing health centers	March 31, 2000.	Field based training is planned in 5 Health Centres on a continuous basis based on needs of Link Workers is taken up 'Training on Trainers' in these 5 Health Centres was done on 14-1-2000. These doctors are trained in training technology at JIPMER Pondichery and NIHFW, New Delhi. A structured training in social mobilisation and record keeping is organised following the Training of Trainers. It was done every Saturday in batches and is completed in 3 months.
Assess the effectiveness of link volunteers by undertaking and indepth study by an independent agency and report the findings to Government of India and the World Bank.	March 31, 2000.	Terms of Reference has been approved. Letter of Invitation package is being issued to short listed consultants.
Identify alternate location for the remaining health centre and award contract awarded by February 2000.	February 28, 2000.	BDA has been contacted for alternate site. The court stay on the site under litigation is not yet vacated. Hearing is fixed for April 4th 2000.
Ensure timely completion of all civil works already awarded	As per benchmarks in Annex IV.	Civil work progress is monitored and benchmarks will adhered to
Appoint 23 PHNS and 39 Staff Nurses on Contractual basis.	March 31, 2000.	Letter sent to Director, DHS vide ref. IPP-VIII/PC/182/99-2000 dt. 20-11-99 for deputation of LHV's. Proposal to appoint staff nurses is in process.
COMPONENT - 2 Improve the quality of F.W. Services	Target Date	Action Taken
Appoint a new communications instructor using approved TOR's from the Bank	January 31, 2000.	TOR approved. Action is taken to fill up the post through man power agency.
Forward detailed training plans for RCH foundation and clinical skill training programs.	January 31, 2000.	Training plan for RCH and Clinical Skill sent to World Bank on Ref. No. 185/ dt. 20-11-99.
Initiate short-term measures for managing health care wastes at the facility level.	March 31, 2000.	Hands on Training Programme for doctors of Health Centre is being arranged in co-ordination with Health Care Waste Management Cell of Bangalore. Thereafter required color coded containers was made available.

FORM 3

BANGALORE PROJECT BUDGET AND EXPENDITURE (RS IN MILLIONS)

Items	Components				Total
	Civil Works	Procurement (Goods and Services)	Training	Operating Costs	
A. Project Cost	249.22	125.24	58.61	132.59	565.66
B. Expenditure					
1. Cumulative upto March' 2000 (actuals from effective date to March' 2000)	180.24	76.73	33.15	75.90	366.02
2. Balance to be extended Upto June 2001 [A-B]	68.98	48.51	25.46	56.69	199.64
3. Average Expenditure per Month (upto March' 2000) [B1/67, actual no. of months]	2.57	1.10	0.47	1.08	5.23
4. Required Expenditure per month [upto June 2001] (B2/18 remaining months)	4.60	3.23	1.70	3.78	13.31
C. Expenditure Plan 2000-2001	39.40	30.90	21.50	51.00	142.80
D. Acceleration factor for Raising monthly Expenditure to required Level [B4/B3]	1.80	2.94	3.62	3.50	2.54
E. Previous Acceleration Factor	1.38	1.63	1.77	1.75	1.55
Status of Audit Certificate:					
1998-99 Audited and sent to World Bank on 16.12.99.					
Counterpart Funds:					
10% G.O.K share received (34.30 million)					

1. Project cost before additional funds were added
2. Project effective date.

FORM - 4
EXPENDITURE PLANNED (Rs. in Millions)
APRIL 2000 TO MARCH 2001

Category	April 2000.	May 2000.	June 2000.	July 2000.	Aug 2000.	Sept 2000.	Oct 2000.	Nov 2000.	Dec 2000.	Jan 2001.	Feb 2001.	March 2001.	Total
A. Civil Works	3.70	3.70	3.50	3.30	3.00	3.20	3.60	3.90	3.30	2.80	2.70	2.70	39.40
B. Equipment	1.10	0.90	1.10	0.70	0.70	0.90	0.70	0.70	0.90	0.50	0.70	0.50	9.40
C. Drugs	2.50	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60
D. Furniture	0.00	0.00	1.90	2.00	1.80	0.00	0.40	0.20	0.40	0.60	0.40	0.00	7.70
E. Vehicles	0.30	0.30	4.20	0.30	0.30	0.20	0.30	0.30	0.20	0.30	0.30	0.10	7.10
F. Books & Materials	0.30	0.50	0.30	0.30	0.40	0.40	0.30	0.20	0.10	0.10	0.10	0.10	3.10
G. Training & Consultants	1.80	1.80	1.50	2.00	1.80	1.50	1.80	1.80	1.90	1.90	1.70	2.00	21.50
H. Salaries	2.70	2.70	2.90	2.80	2.70	2.90	3.00	2.80	2.80	2.90	2.90	3.00	34.10
I. Honoraria	0.40	0.50	0.40	0.50	0.40	0.50	0.50	0.50	0.50	0.40	0.50	0.50	5.60
J. Operation & Maintenance	0.90	1.10	0.80	0.80	1.00	1.00	0.80	0.90	1.00	0.90	1.00	1.10	11.30
Grand Total	13.70	12.60	16.60	12.70	12.10	10.60	11.40	11.30	11.10	10.40	10.30	10.00	142.80

BUDGET ESTIMATE FOR THE YEAR 2000-2001 OF
INDIA POPULATION PROJECT - VIII
BANGALORE MAHANAGARA PALIKE
BANGALORE

<u>SL. NO.</u>	<u>ACTIVITY</u>	<u>AMOUNT PROVIDED</u> <u>FOR THE YEAR 1999-2000</u>
I	INVESTMENT COST:	
1.	Civil Works	370.00
2.	Professional Fee of Architect	21.00
3.	Departmental Charges	24.00
4.	Equipment	94.00
5.	Medicine	36.00
6.	MCH Supplies	21.00
7.	Vehicles	71.00
8.	Furniture	77.00
9.	I.E.C. / Books	10.00
10.	Local Trg. (TA & DA allowances)	51.00
11.	Local Consultancy	87.00
12.	Contract of Innovative Scheme	56.00
	TOTAL INVESTMENT COSTS:	918.00
II	RECURRENT COST:	
13.	Salaries of Additional Staff	341.00
14.	Honorarium to Voluntary Workers	56.00
15.	Rent	-
16.	O & M of Vehicles	63.00
17.	O & M of others	50.00
	TOTAL RECURRING COSTS:	510.00
	TOTAL BASE COST	1428.00

**INDIA POPULATION PROJECT – VIII
BANGALORE MAHANAGARA PALIKE
BANGALORE**

**EXPENDITURE ANALYSIS COMPONENT
UNIT RS.IN MILLIONS**

Year	Civil Work	Procurement	Training	Operational Cost	Total
1994-95	1.19	0.33	1.26	2.18	4.96
1995-96	0.61	4.85	0.68	2.18	8.32
1996-97	30.32	12.59	2.88	5.48	51.27
1997-98	27.05	20.7	8.95	13.65	70.5
1998-99	51.80	31.83	10.18	23.83	117.64
99-2000	69.27	6.23	9.19	28.64	113.33
Average Monthly Expenditure (Since inception upto March' 2000)	2.57	1.10	0.47	1.08	5.23
Average Monthly Expenditure					
1994-95	0.1	0.03	0.11	0.18	0.41
1995-96	0.05	0.4	0.07	0.18	0.69
1996-97	2.53	1.05	0.24	0.46	4.27
1997-98	2.25	1.72	0.74	1.13	5.87
1998-99	4.32	2.65	0.85	1.98	9.80
1999-2000	5.77	0.52	0.76	2.39	9.44
Ratio of Average Month Expr. (99-2000/98-99)	1.33	0.20	0.89	1.21	0.96

FORM - 5

BANGALORE

SUMMARY OF STATUS AND COMMENTS OF IPP-8 CIVIL WORKS

Sl.No.	Name of the Unit	Number of units to be constructed		Unit Cost (in lakhs)	Status / Comment
		# in SAR	Revised		
1	Construction of Health Centres	60	55	19.25	As on 31 st March 2000 53 works completed. 1 work nearing completion and 1 work had been stayed by High Court. Stay.
2	Construction of Staff Quarters for Maternity Home.	07	07	21.34	As on 31 st March 2000 5 sets of works completed. Balance 2 sets of work nearing completion.
3	Construction of Training Centre.	01	01	195.00	Finishing Stage.
4	Renovation of Existing Maternity Homes.	24	27	21.10	As on 31 st March 2000 13 works completed. Balance 12 works under progress & 2 works dropped.
5	Renovation of Existing UFWC's	37	26	6.30	As on 31 st March 2000 11 works completed. Balance 12; works under progress & 3 works dropped.
6	Upgrading the Health Centres into 12 bedded Maternity Homes	-	05	30.16	3 works under progress and balance 2 works yet to be started.

FORM 6: PROGRESS OF TRAINING COMPONENT
FROM 01.04.99 TO 31.03.2000

Sl. No.	Project Activities	Type of Trg.	SAR Target		Cumulative Total of people trained		% of achievement	
			For Project Period	For 1999-2000	From 01.04.99 to 31.03.2000	From inception of Project	From 01.04.99 to 31.03.2000	From inception of Project
1	Project H.Q's Staff	O	12	-	-	12	-	100
2	Health Officer / Dy.H.O's	O	8	-	-	7	-	87
3	Medical Officers of Health	O	16	-	-	16	-	100
4	Municipal Councillors of BMP	O	87	-	-	(31)	-	36
5	Sr.M.O's/Gynaecologists	I	24	-	-	24	-	100
6	Paediatricians	I	12	-	-	12	-	100
7	Extn. Education Officer	I	4	-	-	4	-	100
8	Lady Medical Officer	I	97	1	18	120	100	123
9	Staff Nurses	I	96	-	-	106	-	110
10	LHV's	I	97	50	3	88 42	6	91
11	ANM's	I	291	150	24	306	16	106
12	Link Workers	P	970	300	313	1188	103	122
13	Lab Technicians	I	24	-	-	23	-	96
14	Clerks / Computers	I	84	60	-	16	-	19
15	PMP's	O	300	-	-	(107)	-	35
16	N.G.O's	O	200	-	-	257	-	128
17	Local Leaders	O	400	400	217	(217)	54	54
18	K.S.C.B Personnel	O	30	30	-	-	-	-
19	Anganwadi Workers	O	200	-	71	191	-	95
20	School Teachers of BMP	I	200	63	-	137	-	68
21	Social Workers	P	-	-	-	26	-	-
22	SHE Club Members	O	-	-	-	107	-	-
23	CRECHE Teachers	O	-	-	-	124	-	-
24	Non-Formal School Teachers	O	-	-	-	19	-	-
25	(P.K's of Maternity Homes	O	-	-	-	55	-	-
26	Ayats of Maternity Homes	O	-	-	-	74	-	-
27	Barbers	O	-	-	-	10	-	-
28	Adolescent	O	-	-	-	73	-	-
29	Municipal Councillors of 11 cities	O	-	-	-	48	-	-
30	Rural Community Volunteers (RCV	O	-	-	61	61	-	-
31	Health Inspectors of B.M.P	I	-	-	192	192	-	-
32	Police Dept. Personnel	O	-	-	363	363	-	-

BANGALORE MAHANAGARA PALIKE
IPP-VIII TRAINING CENTRE, BANGALORE - 3

TENTATIVE TRAINING CALENDER FOR THE YEAR 2000 - 2001 FROM 01.04.2000 to 31.03.2001

Month	Category	No. to be Trained	Training Programme	Duration
April-2000.	Link Workers	30	Pre-Service Training	8 days
	Para-Medical Staff	30	Re-orientation Training in RCH	4 days
	R.C.Vs	30	Population Education	1 day
	Police Personnel	50	Awareness Programme in N.S.V.	1 day
	Link Workers (New)	50	Re-orientation	5 days
	School Teachers	30	Population Education	1 day
May-2000.	Para-Medical Staff	30	Re-orientation Training in RCH	4 days
	R.C.Vs	40	Population Education	1 day
	Link Workers	30	Pre-Service Training	8 days
	Police Personnel	50	Awareness Programme in N.S.V.	1 day
	School Teachers	30	Population Education	1 day
	Link Workers (New)	50	Re-orientation	5 days
	Barbers	40	Male Participation in NSV	1 day
June-2000.	School Teachers	30	Population Education	1 day
	Para-Medical Staff	40	Re-orientation training in RCH	4 days
	Barbers	40	Male Participation on F.P.Programmes	1 day
	Link Workers (New)	30	Pre-Service Training	8 days
	R.C.V's	40	Population Education	1 day
	P.M.P's	40	Population Education	1 day
July-2000.	Link Workers	30	Pre-Service Training	8 days
	Police Personnel	100	Awareness Programme in N.S.V.	1 day
	P.M.P's	30	Population Education	1 day
	Para-Medical Staff	40	Re-orientation Training in RCH	4 days
	Link Workers	40	Re-orientation Training in RCH	5 days
	P.M.P's	30	Population Education	1 day
Aug-2000.	Barbers	60	Male Participation on F.P.Programmes	1 day
	P.M.P's	30	Population Education	1 day
	Lady Medical Officers	40	R.C.H.	1 day
	Link Workers (New)	30	Pre-Service Training	2 days
	Para Medical Staff	40	Re-orientation Training in RCH	
	R.C.V's	40	Population Education	5 days
Sept-2000.	Police Personnel	100	Awareness Programme in N.S.V.	1 day

Month	Category	No. to be Trained	Training Programme	Duration
Oct-2000.	Link Workers	40	Re-orientation Training	5 days
	P.M.P's	30	Population Education	1 day
	Para Medical Staff	40	Re-orientation Training	4 days
	Staff Nursos	40	IPP-VIII objectives & Roll	5 days.
	N.G.O's	30	Population Education	1 day
	Clerks/Computers	40	Population Education	1 day
Nov-2000.	Link Workers (New)	30	Pre-Service Training	8 days
	Local Leaders	50	Population Education	1 day
	Para Medical Staff	40	Re-orientation Training in RCH	4 days
	NGO's	30	Population Education	1 day
	P.M.P's	30	Population Education	1 day
Dec-2000.	Local Leaders	50	Population Education	1 day
	Link Workers	40	Re-orientation Training in RCH	5 days
	Lady Medical Officers	40	RCH	4 days
	P.M.P's	30	Population Education	1 day
	Para Medical Staff	40	Re-orientation Training in RCH	4 days
	Link Workers (New)	40	Pre-Service Training	8 days
Jan-2001.	Municipal Commissioner	50	IPP-VIII Objectives	1 day
	Clerk/Computers	40	Population Education	1 day
	K.S.C.B. Personnel	30	Population Education	1 day
	Anganwadi Workers	40	Re-orientation Training in RCH	2 days
	Health Inspectors	40	Re-orientation Training in RCH	2 days
	Police Personnel	50	Awareness Programme in N.S.V.	1 day
Feb-2001.	Lady Medical Officers	20	RCH	4 days
	Anganwadi Workers	40	Re-orientation Training in RCH	2 days
	P.M.P's	30	Population Education	1 day
	Link Workers	30	Re-orientation Training in RCH	5 days
	Staff Nurses	30	IPP-VIII Objectives	2 days
	Para Medical Staff	30	Re-orientation Training in RCH	4 days
Mar-2001.	Link Workers (New)	40	Pre-Service Training	8 days
	Anganwadi Workers	40	Re-orientation Training in RCH	2 days
	Link Workers	30	Re-orientation Training in RCH	5 days
	Para Medical Staff	30	Re-orientation Training in RCH	4 days
	Local Leaders	50	Population Education	1 day

BANGALORE
FORM 7 Contract Expenditure Report for Goods and Works
(01-04-1999 To 31-03-2000) In Rs.

Type of Contract Description	No of Contracts	Total Value of Contracts	Amount Invoice to Date	Amount Paid to date
Equipment: ICB NCB NS DC	5	274071	274071	274071
Vehicles ICB NCB NS DC	2	317046	317046	317046
Furniture ICB NCB NS DC	2	49630	49630	49630
Medicines ICB NCB NS DC	-	-	-	-
MCH Materials ICB NCB NSP DC	3	196200	196200	196200
Books ICB NCB NS DC	-	-	-	-
IEC ICB NCB NS DC	5	51471	51471	51471
Consultancy ICB NCB NS	4	2124207	2124207	2124207

BANGALORE

FORM 8 REVIEW OF ADDITIONAL STAFF
(UP TO 31st March' 2000)

Name of the Unit	Number of Posts			
	# in SAR	Revised Target	Filled	Vacant
Lady Doctors	60	60	44	16
Paediatricians	12	12	10	2
LHVs / PHNs	47	47	21	26
Staff Nurse *****	58	87	46	41
ANMs	11	11	11	- Nil -
Link Workers (Volunteers)	970	970	748	222
Lab Techs	24	24	21	3
OT Attendant **	24	24	19	5
Anaestheologist (Contract)	24	2 (Full Time)	2	- Nil -
Project Co-ordinator	1	1	1	- Nil -
Programme Officers	5	5	5	- Nil -
Training Officer	4	4	3	1
Demographer / Statistician	2	2	2	Nil
Secretary - Cum - Steno	1	1	1	- Nil -
Administrative Assistant	2	2	2	- Nil -
Driver	12	12	12	- Nil -
Clerk	44	30	23	7
Sweeper-cum-watchman *****	65	-	-	-

**

Approval has been given by World Bank to convert the post of OT Attendant as Office Attendant.

The posts of Sweeper-Cum-Watchman has not be filled up as action has been taken to entrust the work of Cleaning & Secuiry Services to Health Centres to an Agency following World Bank Procedures.

Approval of World Bank has been obtained to create additional 14 posts of Staff Nurses in lieu of clerks as per High Power Committee decision. Further approval for additional 15 Staff Nurses for balance 5 existing Maternity Homes of Bangalore City has been obtained. This is in lieu of the 22 Part time **anesthetists**.

Approval of GOI and World Bank has been obtained to appoint 14 Staff Nurses in lieu of 14 Clerks. Hence the total sanctioned post of clerks has been shown as 30 instead of 44.

BANGALORE
FORM 9: REVIEW OF MIS STATUS
(UP TO MARCH 31ST 2000)

LIST OF DATABASES

- 1) MS-Office full version - 97
- 2) SPSS
- 3) Kannada Shabda Ratna
- 4) Kannada Software
Winkey - 97
- 5) MS Windows

Sl. No.	List of Reports produced	Frequency	Distribution list of reports	Impact/use in decision making
1	Monthly Monitoring Report	Monthly	<ol style="list-style-type: none"> 1. The Deputy Secretary (AP & RCH) Govt. of India, Ministry of Health & FW, Nirman Bhavan, New Delhi - 110 001. 2. The Secretary to Govt. Health & Family Welfare Dept., Govt. of Karnataka, Bangalore. 3. The Project Administrator & Addl. Secretary to Govt. Karnataka Health Development Systems Projects, Shesadri Road, Bangalore - 560 001. 4. The Commissioner, BMP 5. The Health Officer, BMP 6. The Joint Director, Health & Planning, Directorate of Health & FW Services, Anand Rao Circle, Bangalore - 560 009. 7. The Director Bureau of Economics & Statistics, Ambedkar Veedhi, Bangalore. 	These reports are useful for internal assessment analysis, providing feedback to all reporting units. They are also useful for monitoring by Medical Officer of Health (Family Welfare) Project Co-ordinator. They are also useful for preparing / forecasting targeted plans.
2.	Quarterly Report	Quarterly	<ol style="list-style-type: none"> 1. Government of India 2. Government of Karnataka 	

5	Physical & Financial Report	Monthly	<ol style="list-style-type: none"> 1. The Secretary to Govt. of Karnataka, H & FW Department, M.S. Buildings, Bangalore. 2. The Director, Plan Monitoring Division, Planning Department, M.S. Building, Bangalore. 3. The IFA, Health & Family Welfare Department, M.S. Building, Bangalore. 4. The Director, Manpower & Employment Division, Planning Department, M.S. Building, Room No. 619, Bangalore. 5. The Joint Director, Project Monitoring Unit, Finance Department, Vishveswariah Tower, Bangalore. 6. Project Co-ordinator, IPP-VIII. 	These reports are useful to monitor programme implementation and also to monitor expenditure.
6.	CNA Form 9 service delivery	Monthly	<ol style="list-style-type: none"> 1. Project Co-ordinator 2. District Health Officer (Urban) 3. Additional Director (FW) 4. Demographer, Directorate of Health Services. 	
7.	Action Plan	Annual	<ol style="list-style-type: none"> 1. Project Co-ordinator 2. Government of Karnataka 3. Government of India 4. World Bank 	Useful in planning monitoring activities.
8.	Procurement Plan	Annual	<ol style="list-style-type: none"> 1. Project Co-ordinator 2. Government of India 3. World Bank 	Useful in planning monitoring activities.
9.	LACI	Quarterly	1. World Bank	Financial Reports

FORM 10 – B **TRACKING SHEET**

COMMUNICATION (IEC) ACTIVITIES

Audience	Behavioural Activities	Messages	Channels of Communication	Responsible organization	Status
Recently married and all women in the reproductive age group	1. To make and go for early registration as soon as she becomes pregnant. 2. Accept Ante-natal care 3. Acceptance of Nutritious food. 4. Go to Hospital for delivery.	- Providing information that she goes to the nearest hospital for doctor's advice, if she notices menstrual stop. - She must be given the information that easily registration of pregnancy in the hospital is necessary. - Provide adequate knowledge on the importance of taking Nutritious food, exercise and rest. - To know the regular antenatal check ups are required. - Knowledge that she should take IT injection to prevent Tetanus. - Information to take at least 200 Iron folic acid to prevent anemia. - To provide the information that delivery should be in the hospital only, since it is a prime para.	-I.P.C. -Group meeting Folk Programmes	- All UFWC's Staff - NGO - EEO	-LMO and Social Workers Planned and execute the work
Women with one child and Newly married	1) Understanding and accepting any one suitable methods of Family Planning particularly those methods for women. 2) Postpone the pregnancy at least 2 to 3 years. 3) To known that Copper – T and Oral Pill are safe and sure	- Providing adequate information on all temporary methods of family planning for ladies such as oral pills and copper – T. - An advantage of spacing for baby's and mother health. - Provide knowledge that spacing helps for happy family life. - Providing information	-I.P.C. -Group meeting Folk Programmes	- All UFWC's Staff - NGO - EEO	-LMO and Social Workers Planned and execute the work

FORM 10 – B
TRACKING SHEET

COMMUNICATION (IEC) ACTIVITIES (Continued)

Audience	Behavioural Activities	Messages	Channels of Communication	Responsible organization	Status
Pregnant Women and Elderly Ladies	1) To get immunized child against all six vaccine prevented diseases.	<ul style="list-style-type: none"> - Knowledge about six killer diseases and their prevention through proper immunization. - Immunisation are totally free. - Available in all BMP Maternity Homes and IPP-VIII Health Centres. - Easy to prevent them than cure. 	<ul style="list-style-type: none"> - I.P.C. - Group meeting - Folk Programmes 	<ul style="list-style-type: none"> - All UFWC's Staff - NGO - EEO 	- LMO and Social Workers Planned and execute the work

INNOVATIONS IN IPP-VIII
BANGALORE

ISO 9002

The India Population Project - VIII Bangalore has established excellent infrastructural facilities like buildings, furniture, equipment, drugs etc. The doctors and paramedical staff have been given pre-service training and in-service training in various aspects of service delivery, including clinical skills development. Since the infrastructure is well developed it was considered essential that Quality Health Care should be provided, as it is the right of every customer namely the patient who utilises the health services. If Health Centre and Maternity Home which had extensive inputs from IPP-VIII are to be better utilised and get credibility in the community, it was considered essential that accreditation as ISO 9002 is required.

This is the first time, government hospitals were seeking accreditation. With the approval of World Bank and Government of India, a Consultant M/s. Indigan Quality Services was engaged to prepare, co-ordinate and help in the accreditation process.

The phase-I of this process of accreditation involves 25 Health Centres and 6 Maternity Homes.

The preliminary step was to form a Core Team to prepare Quality Manuals, Work Instructions, Protocols etc. A management representative was identified to co-ordinate the entire process.

The Quality Policy for IPP-VIII was formulated after

by designation for each activity was done. Quality records to be maintained for each activity was listed out. Detailed Work Instructions for every category of hospital staff was prepared. Standard Management Protocols for various activities have also been developed.

A Training Programme on Orientation to ISO 9002 and its basic concepts was done for all medical officers. The aspects covered included.

1) Quality and Quality Systems - Basic Concepts.

This covered definition of Quality, understanding stated and implied needs.

2) ISO Standards - Overview and its application to services.

3) Important Elements of ISO 9002.

4) Documentation and Implementation.

5) Introduction to Quality Audits.

6) Registration Schemes.

The second training programme was held in batches for all medical, paramedical staff of hospitals including class IV. The Quality manual prepared by the core group was discussed in detail with responsibilities of individuals, maintenance of records and maintenance of standards etc. being discussed.

The time lag given is about 3 months by which time, the 25 Health Centres and 6 Maternity Homes will be ready for the first visit of lead Auditors.

The highlight of this process is that standard guidelines issued by Government of India and Government of Karnataka for various Reproductive Child Health skills, record maintenance etc., is used. The standards set are decided by the service providers.

The up-to-date status of ISO 9002 is as follows.

- a) Quality Manual is prepared
- b) Quality Systems Procedure is also finalised.
- c) Work Instructions have been issued.
- d) 14 Internal Auditors have been trained from amongst our own personnel like Lady Medical Officers, Superintendents of Maternity Homes and Lab Technicians.
- e) Two rounds of internal audit of the 31 Health Facilities to be audited is scheduled. The first round of internal audit is scheduled from 22nd February 2000 till 10-03-2000.
- f) Thereafter Non-Conformities will be discussed and corrected.
- g) Retraining of staff will be done to correct Non-Conformities.
- h) The second internal audit is tentatively planned for April 2000.
- i) Subsequently after ensuring complete readiness, the external auditors will be invited. The tentative

B) Celebration of National Breast Feeding Week.

The IPP-VIII Bangalore had conducted the "World Breast Feeding Week" from 01-08-1999 in 7 of the largest slums of Bangalore City through the Health Centres of IPP-VIII in collaboration with the Paediatric Department of Bangalore Medical College.

The main highlights were:-

1. Street Plays on related topics by Doctors of Health Centres of IPP-VIII along with Paramedical Staff and Link Workers.
2. "Kolaata" by the IPP-VIII Staff, with breast feeding messages.
3. Skits and role-plays by students of Paediatric Department of Bangalore Medical College.
4. Harikatha by the Ambulance driver of IPP-VIII propagating the messages in local dialect.
5. Songs, Lavani and Jana Pada Geete by Field Officers and Social Workers of IPP-VIII.
6. Puppet show on related topics.

The whole programme was successfully conducted and a large number of slum dwellers witnessed it. They all appreciated the programme and the messages were well accepted by them.

C) Celebration of National Nutrition Week.

The India Population Project-VIII Bangalore conducted the

The main highlights were:-

1. Street Plays, role-plays and skits by Doctors, Social Workers, Link Workers and Paramedical Staff on related topics.
2. "Kolaata" by the IPP-VIII Staff.
3. Magic Shows and Puppet shows propagated the messages on Nutrition.
4. Harikatha by the Ambulance driver of IPP-VIII on the importance of exclusive breast-feeding.
5. Nutrition demonstration by Social Workers of recipes with locally available cheap food stuffs also grown in the herbal gardens of the Health Centre.
6. Nutrition exhibition.

Large crowds from the slum participated in the programmes and availed the benefits.

Follow up action is planned through Link Workers & SHE Club Members.

D. Medical Audit.

To provide Quality Health Care, audit of all mortalities and morbidities is essential. This is planned as a purely introspective exercise not related to punishment. This will ensure corrective action in all medical practices leading to Maternal and Infant Deaths and Morbidities.

As a start, Medical Audit of Infant Mortalities has been started. All infants delivered at Corporation Maternity Homes

Postgraduates present the case. Casewise analysis, preventive action and corrections are discussed in detail. Four such audits have already been done, one each month.

It is now proposed to start medical audit for maternal deaths of mothers delivered in Bangalore Mahanagara Palike Maternity Home and referred to Vani Vilas Hospital.

E) Preparation of Standard Management Protocols.

All gynaecologists of Bangalore Mahanagara Palike, Maternity Homes were trained for 2 days by a team from JIPMER Pondicherry headed by Dr. Asha Oumachigul, Professor and Head of the Department of Obstetrics and gynaecology of JIPMER.

Thereafter a core team was formed to prepare Standard Management Protocols for each activity in a maternity home. This has now been sent to Dr. Asha Oumachiqui for corrections and approval.

Thereafter another round of hands on clinical training will be conducted and the Standard Management Protocols used in Maternity Home. This will ultimately ensure reduction in Maternal Mortality and Infant Mortality.

F) HERBAL GARDENS IN INDIA POPULATION PROJECT-VIII, HEALTH CENTRES

The Health Centres of India Population Project-VIII, Bangalore are constructed in slums and have vacant land

N.G.O called the Nava Chetana Trust. The responsibility of maintaining the garden, rests with the Staff of Health Centre of IPP-VIII. Security and cleaning of the Health Centre has been entrusted to an agency, which is responsible to maintain the gardens as per terms of reference.

Apart from providing a fine aesthetic environment, the garden has herbal plants, fruit and vegetable plants. Fruits like Papaya, vegetables like drumstick and leaves of drumstick etc., are used for the cookery demonstration programmes that are held as part of the focus group meetings in the Health **Centres**.

The programme of tree planting was first tried as a pilot project in 7 Health Centre in the 7 slums of Bangalore last year. The success of this is there after replicated in other Health Centres this year. All the doctor are trained in the identification and use of the Ayurvedic plants by the teaching faculty of Govt Ayurvedic College.

Some of the saplings planted include.

(1) Tulasi (2) Pomegranate (3) Banana (4) Guava (5) Papaya (6) Goose berry (7) Ginger (8) Drumstick (9) Hibiscus (10) Pudina (11) Neem.

The ultimate aim is to provide awareness on use of herbal plants to the community and thereafter provide saplings to them, so that these plants can be grown and maintained by them and then utilised as locally available cheap nutritious food and also for treatment of minor illness.

G. IEC Initiative through Inter Personal Communication at Koramangala Health Centre

The Koramangala Health Centre located in Koramangala Slum serves a population of about 50,000, which is entirely a slum population. The Health Centre was opened 6 months back. It is observed during the eligible couple survey conducted by the staff and link workers, that the slum was very poorly covered for Family Welfare & Maternal Child Health Services. The knowledge levels on various Family Welfare & Maternal Child Health Programmes were very poor and ECPR was very low.

Hence an intensive IEC campaign was launched on 1st November 1999. Initially only 3 messages were focused on

- 1) Early Registration of Pregnancy
- 2) Increased coverage of measles immunization.
- 3) IUD as a spacing method.

There are about 20 NGO's working in the area. The entire slum was divided in to 13 sub units. An NGO Sumangali Seva Ashram is running 13 Anganwadi Centres in the slum. The anganwadis were used as the focal point for the sub units. Each sub unit identified one Anganwadi Worker, One Link Worker from IPP-VIII, One NGO Worker and One SHE club member. These groups numbering around 60, were given intensive training on the above messages. At each sub unit, households were numbered and by name one worker was allotted about 40-50 households. Baseline information about these households was first obtained by each worker.

The initiative is functioning since four months. The World Bank has now approved a rapid survey of this slum to obtain information regarding the utility programme and benefits.

H. Additional Programmes in Health Centres.

Several Resident Groups and NGO's have come forward to utilise the Health Centres for programmes such as eye camps, well-woman clinic etc., on Sundays.

- * The Sulthanpalya residents association has been conducting eye camps on the fourth Sunday of every month at Sulthanpalya Health Centre of IPP-VIII. Cataract Operations are also done. The entire cost of the camps is borne by the association. The IPP-VIII is involved in mobilising slum beneficiaries to utilise the **camp.**
- * The Govindarajnagar Health Centre of IPP-VIII has conducted a Diabetic Camp for slum residents through the Indian Medical Association.
- * An NGO called Samraksha, which is working on AIDS is conducting well women clinic at periodic intervals at our Health Centres. Further they train our Health Centre doctors to enable them to continue the programme, every week. The NGO supports and treats any referrals made from the Health Centre.

- * The M.S. Ramaiah Medical Colleges organizes specialist clinic with gynecologists and paediatrician at Anjanappa Garden Health Centre on every friday.
- * NIMHANS Family Counselling and deaddiction centre has been contacted to start a clinic at Koramangala Health Centre where problems of alcoholism and drug addiction is high. Discussions are in progress and the clinic will be started shortly.
- * KIDWAI mobile unit has agreed to conduct monthly camps from April 2000 at Koramangala Health Centre for early detection of Cancer cervix.

MONTHLY MONITORING FORMAT FOR AREA PROJECTS

PART - I

1.1 NAME OF THE PROJECT : Family Welfare (Urban Slums) Project (IPP - VIII), BANGALORE

2 PROJECT PERIOD : FROM 31/05/1994 CREDIT CLOSING DATE 30/06/2001

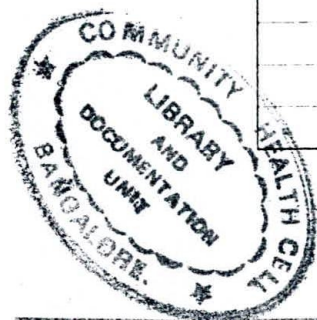
3 PROGRESS REPORT FOR THE MONTH OF : MARCH 2000

4 TARGET & ACHIEVEMENTS (PHYSICAL) ;

SL.NO	PROJECT ACTIVITIES	Project period Target	Revised Target	Achieve- ment during the month	Cumul- ative achieve- ments during the current year	Cumul- ative achieve- ments since the inception of the project	Remarks
(1).	(2).	(3).	(4).	(5).	(6).	(7).	
4.1	CIVIL WORKS:						
4.1.1	Construction of Health Centres	60	55	-	18	53	53 Works are completed and services started. 01 work are nearing completion, 1 work there is a stay order from High Court.
4.1.2	Construction of Staff Quarters	7 units	7 units	-	1	5 units	5 units have been completed and occupied by the alloties 2 works are nearing completion.

(1).	(2).	(3).	(4).	(5).	(6).	(7).	(8).
4.1.3	Construction of Training Centre with	1	1	-	-	-	1 Work is under progress. (Finishing Stage)
4.1.4	Renovation of existing Maternity Homes	24	27	-	4	12	12 Works are completed. 2 works are nearing completion. 11 works started. 2 works dropped.
4.1.5	Renovation of existing Health Centres (UFWC's)	37	26	-	4	11	11 Works are completed. 4 works are under progress. 8 works started. 3 works dropped.
4.16	Additional of Maternity Homes with Quarters	-	5	-	-	-	5 works started.
4.2	<u>EQUIPMENT/FURNISHING :-</u>						
4.2.1	<u>MIS:-</u>						
	a) Computer System & Software	1		-		3	Computer system procured & installed procured & installed.
	b) UPS - 3 Hrs. back up	1		-		1	
	c) Photo copier (xerox)	1		-	-	1	
	d) Duplicator	1		-	-	1	
	e) Typewriter	2		-	-	2	
	f) Electronic Typewriter	1		-	-	1	
	g) FAX Machine	1		-	-	1	
4.2.2	<u>I.E.C:-</u>						
	a) Production of video films	-	-	-	-	-	
	b) Cinema Slides	12 types	-	-	3 types	11 types	
	c) Hoardings	30	-	-	3	23	
	d) Supplied Two-in-one Taperecorder to UFWC's	92	-	-	-	50	
	e) Production of Audio cassetts	10 type	-	-	-	4 types	
	f) TV & VCP's supplied for Maternity Hospitals	31	-	-	-	31	
	g) Exhibition panels with Photo exhibits	100 sets	-	-	-	92 sets	
	h) Books	3 types	-	-	1	2 types	R.C.H and (Pictorial story book on male participation)
	i) Folders	15 types	-	-	-	8 types	

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07945
pco



(1).	(2).	(3).	(4).	(5).	(6).	(7).	(8).
	j) Models (on F.W. Methods) .	2 types	-	-	-	2 types	
	k) Nirodh Box	200	-	-	-	200	
	l) I.E.C Box	400	-	-	-	400	
1	Wall paintings at Koramangala	-	-	-	156	156	
	m)Metalic thin sheets(small) fixed backside of B.T.S Bus Driver	-	-	-	-	500 Buses	
	n) Lorry, Trucks, Painting	4 types	-	-	-	4 types	
	o) Screening of Video Films through A.V.Van	3120	-	-	468	2548	Show given by A.V Van
	p) Telecast of IPP-8 Video Films on Doordarshan	14	-	-	-	-	
	1) Bangalore Doordarshan	-	-	-	-	7 times	
	2) Siti Cable	-	-	-	11 times	18 times	
	q) A.I.R Broadcasting	10	-	-	2	7 times	
	r) Folk media Programmes	600	-	-	141	549	(35 Voluntary) 21 Street Play, 14 Hankatha
	s) Awareness programme for Adolescent Girls(APAG)	15	-	-	2	12	
	t) Satisfied customer contact programme (SCCP)	15	-	-	2	12	
	u) Motivation programme for Mother-in-laws(M.P.M)	15	-	-	2	12	
	v) Awareness Programme for Adolescent Boys(APAB)	10	-	-	2	2	
	w) Male Participation meeting.	100	-	-	2	54	
	x) IEC WORKSHOP to other IPP-VIII Dist.	-	-	-	-	2 times	
	y) Nirodh Boxes kept in fair price depos	-	-	-	10	10 Depos	
	School Based Health Education Programmes	-	-	-	-	-	
	1) No of schools covered	-	-	-	-	37	
	2) No of schools students participated	-	-	-	-	6599	Students
	3) No of colleges covered	-	-	-	-	11	
	4) No of colleges studentes participated	-	-	-	-	2185	Students
	z) Generate Demand for F.W. services	June99 to March2000					
	1) Safe mother-hood.	Planned					
	a) Pregnant mothers	40	-	-	12	12	
	b) Postnatal / Lactating mothers	40	-	-	12	12	
	2) Care of New Born						
	a) Mothers	300	-	-	14	14	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	3) RTI / STI						
	a) Adolescent Girls	50		-	6	6	
	b) Married Women	300		-	14	14	
	4) Hanging satin cloth banner on three message			-	1 type	1 type	320 banners
II	<u>Intensive I.E.C (Three messages) activities report of Koramangala of the month of November & Dec.</u>						
	1 Major Exhibition			-	1	1	
	2 No. of meetings arranged			-	56	56	
	3 Jatha programme arranged			-	1	1	
	4 Magic Show			-	1	1	
	5 Drama (Street Play)			-	1	1	
	6 Interpersonal communication			-	8400	8400	
	7 Wall paintings			-	156	156	
	8 New Paper Advertisement			1	-	-	
4.2.3	<u>MCH Care equipment :-</u>						
	a) Health Centres, UFWC's & M.H's	121 sets	117 sets	-	-	117	Equipment for 55 New Health Centres , 32 existing UFWC's & 30 Maternity Homes. (partly supplied)
	b) Paediatric Centres	24 sets		-		24 sets	24 Paediatric Centres
	c) Laboratory equipment for M.H's	24 sets		-		21 sets	21 sets of laboratory equipment were procured.
4.2.4	<u>PHARMACEUTICALS For :-</u>						
	Health Centres & Maternity Homes	121 sets	117			117	Procured Pharmaceuticals for 1998 - 99, 1999 - 2000.
						% age of Coverage	
4.2.5	<u>MCH SERVICES:</u>						
	a) ANC		95558	3976	95279	99.7	
	b) Delivery			1320	39987	-	
	c) DPT / Polio *		88101	7340	80792	91.7	
	d) DT		86708	7077	98295	113.36	
	e) T.T. (M)		95558	872	89208	93.35	
	f) FS (M)		91980	9768	62409	67.85	
	g) FS (C)		197540	6289	33211	16.8	
	h) BCG		88101	8029	83253	94.50	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	i) Measles		88101	7723	82487	93.63	
	k) TT (10 Yrs.)		83672	5803	84148	100.57	
	l) TT (16 Yrs.)		79609	5660	70121	88.08	
4.2.6	<u>F.W. SERVICES:</u>						
	a) Sterilization		39732	3112	40086	100.89	
	b) IUD		36257	2920	33114	91.33	
	c) CC Users		4840	12031	12031	248.57	
	d) OP Users		7248	6845	6845	94.44	
						Cumulative	
						Total Since	
						Inception	
4.3	<u>VEHICLES:-</u>						
4.3.1	Admn/MIS (Car)	1	1	-	-	1	
4.3.2	Training Centres (Mini Bus)	1	-	-	-	1	One Mini Bus procured.
4.3.3	Referral Centres (Ambulance Van)	12	7	-	-	12	5 Ambulance vans procured last year. Another 7 vans procured during this year.
4.4	<u>FURNITURE:</u>						
4.4.1	Health Centers:						
	a) Existing Health Centers	32 sets	32 sets	-	-	-	
	b) New Health Centres to be constructed	60 sets	55 sets			55	As renovations for existing Health Centre & Maternity Home are in progress. Procurement of furniture is delayed.
4.4.2	Referral Centres (Upgraded M. Home)	24 sets	30 sets				
4.4.3	Admn/MIS/IEC	1 set				1 set	
4.4.4	<u>TRAINING CENTRE.</u>	1 set		-	-	1 set }	1995 - 96 itself.
4.5	<u>Training of Personnel / PVO's:-</u>						
4.5.1	Project Head Quarters Staff	12	-	-	-	12	Trained at NIHFW New Delhi in Epidemiological approach to
4.5.2	Health Officers / DHOs	8	-	-	-	7	Health Management Research.
4.5.3	MOHs	16	-	-	-	16	

(1).	(2).	(3).	(4).	(5).	(6).	(7).	(8).
4.5.4	Lady Medical Officers (U.F.W.C)	97	-	-	18	120	Training will be on the following subjects:-
4.5.5	Sr. Medical Officers/Gynecologists (MCH)	24	-	-	-	24	
4.5.6	Pediatricians	12	-	-	-	12	1). Induction Training for Newly recruited
4.5.7	Extension Educators	4	-	-	-	4	LMO's at Gandigram.
4.5.8	Staff Nurse	96	-	-	-	106	2). CSSM
4.5.9	Public Health Nurses/LHVs	97	-	1	28	88	3). Reproductive care
4.5.10	ANMs	291	-	7	74	306	4). New Born Care.
4.5.11	Link Workers	970	-	25	313	1188	5). Breast feeding.
4.5.12	Lab Technicians	24	-	-	-	23	6). IPP - VIII objectives and brief up on MCH
4.5.13	Computer/Clerk	84	-	-	-	16	Programme.
4.5.14	Private Medical Practitioners (PMPs)	300	-	-	-	107	on Aims & Objectives of IPP-VIII.
4.5.15	NGOs	200	-	-	-	257	- DO -
4.5.16	Local Leaders / Municipal Councilors	487	-	-	217	233	- DO -
4.5.17	Karnataka Slum Clearance Board Personnel	30	-	-	-	-	
4.5.18	Anganwadi Workers	200	-	-	-	191	Health awareness.
4.5.19	School Teachers	200	-	-	-	137	Orientation on Extension Approach.
4.5.20	Poura Kamikasof M.H's	-	-	-	-	55	
4.5.21	SHE Club members	-	-	-	-	147	Health awareness.
4.5.22	CRECHE Teachers	-	-	-	-	124	
4.5.23	Non-Formaln School Teachers	-	-	-	-	19	
4.5.24	Aya's of M.Hs	-	-	-	-	74	
4.5.25	Barbers	-	-	-	-	10	
4.5.26	Adolescents	-	-	-	-	73	
4.5.27	Social Workers	-	-	-	-	26	
4.5.28	Councillors of 11 Cities	48	-	-	-	48	
4.5.29	Training of Trainers in upgradation of clinical skills at JIMPER (NTTC)	-	-	-	24	24	
4.5.30	Rural Community VolunTERS(RCV's)	-	-	-	61	61	
4.5.31	Health Inspectors & BMP	-	-	32	192	192	
4.5.32	Police Dept. Personnel	-	-	-	363	363	

(1).	(2).	(3).	(4).	(5).	(6).	(7).	(8).
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TRAINING STATUS FOR THE MONTH OF MARCH 2000

No. Trained	Category	Type of	Duration	Training Period From	To
32	Health Inspectors of BMP	Waste Management	1 day	06.03.2000	-
22	Para Medical Staff	Re-orientation in Rew	4 days	13.03.2000	16.03.2000
25	Link Workers (Newly appointed)	Pre-service	8 days	20.03.2000	28.03.2000
33	Link Workers	Re-orientation	5 days	27.03.2000	31.03.2000
20	Link Workers G.R.Nagar	Field Based Training Program	1 day	18.03.2000	-
40	Link Workers Murphy Town	For Social mobilisation	1 day	18.03.2000	
				25.03.2000	
30	Link Workers Sultanpalya	Record Keeping	1 day	18.03.2000	
				25.03.2000	
40	Link Workers Yaras Nagar	-do-	1 day	18.03.2000	
				25.03.2000	

4.6	INNOVATIVE SCHEMES :-					
4.6.1	No. of Social Health & Environment Clubs (SHE) to be formed	401 (Slums)	50	5	94	303 414 slums covered.
4.6.2	Establishing creches at slum level	50	-	-	-	40 units 950 Beneficiaries.
4.6.3	Vocational Training for adolescent girls:					
	a) Knitting	-	-	-	-	2 units No. of Beneficiaries 41(adolescents)
	b) Radio & T.V. Repair Services	-	-	-	-	2units No. of Beneficiaries 40
	c) Zeni & Embroidery work trade training	-	-	5	27 units	63 units 1260 Beneficiaries
	(d) Computer Course	-	-	-	-	2 batches No. of Beneficiaries 29
	Female Education:-					
4.6.6	Non formal education centers to school } dropouts and non-beginners } (No.)	50	10	-	5	28 units No. of Beneficiaries 900
	AWARENESS PROGRAMMES CONDUCTED :					
4.6.7	a) Environmental education sanitation & Personal Hygiene & other relevant subject on MCH & FW.	250	50	408	3138	6505
	b) Health Check up camps for slums	250		8	92	286
4.6.8	No. of Link workers selected and deployed	970	-	25	245	917
4.6.9	Typing Institute	-	-	-	-	4

(1).	(2).	(3).	(4).	(5).	(6).	(7).	(8).
4.6.10	Well Women Clinic	-	-	-	7	7	
4.6.11	RCH Clinic	-	-	10	110	160	
4.6.12	PNC Clinic	-	-	10	100	110	
5	FINANCIAL PROGRESS: (Rs. in lakhs)						
5.1	Total Project cost (revised)	5656					
5.2	Cumulative expenditure so far	3660.25					
5.3	Amount for action plan for the current financial year (1999-2000)	1700.00					
5.4	Expenditure during the year 1999-2000	1133.26					
5.5	Expenditure during the month March 2000	128.13					
5.6	Funds released by Govt. of India to GOK	3680.00					
5.7	Funds made available to the project by the state finance department	3707.00					

Project Co-ordinator
IPP-8, B'lore

Registration of Births, Deaths and Family Planning Achievement in Bangalore(U.A.) from 1989 to 1999

	1989-1990	1990-1991	1991-1992	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999	99-2000
Births Registered	83049	85949	82485	83583	82553	81807	89019	86036	92441	91429	106911
Deaths Registered	22301	24544	23703	24074	24140	23129	24927	28467	29206	30612	27657
Infant Deaths	1778	1833	1861	2424	2094	2157	1761	2109	2003	2080	2121
Total Sterilisations done in	20836	20208	21524	24469	26757	29065	30645	37260	37478	39852	40086
Bangalore											
I.U.D.	18661	18767	19357	21617	24310	25841	27354	31540	35104	34898	33114
CC (Nirodh)	9370	11433	10943	12033	15119	19024	17032	15521	13082	14551	12031
OP	3752	3811	4083	4181	6313	7885	8823	9221	6740	6873	6845

STATEMENT SHOWING MCH & FW PERFORMANCE OF BCC BANGALORE

Sl. Programme's	1994 - 1995			1995 - 1996			1996 - 1997			1997 - 1998			1998 - 1999			1999 - 2000		
No.	Target	Achieve- ment	%	Target	Achieve- ment	%	Target	Achieve- ment	%	Target	Achieve- ment	%	Target	Achieve- ment	%	Target	Achieve- ment	%
1 Sterilization	29100	29065	99.9	3500	30645	100.4	37260	37260	100.0	36740	37478	102.0	35640	39852	111.8	37590	40086	100.89
a) TO	-	25234	-	-	27734	-	-	33881	-	-	33210	-	-	39703	-	-	27465	-
b) VO	-	67	-	-	60	-	-	36	-	-	50	-	-	109	-	-	84	-
c) LTO	-	3764	-	-	2851	-	-	3343	-	-	4218	-	-	6040	-	-	12537	-
2 IUD	25600	25841	100.9	25600	27354	103.2	31450	31540	100.2	29172	35104	120.3	28336	34898	123.1	29690	33114	91.33
3 OP	11000	7885	71.7	13500	8823	65.3	11100	9221	83.0	8976	6740	75.0	8712	6873	78.8	8712	6845	94.44
4 CC	28000	19024	67.9	TFA	17032	-	11100	15521	139.8	6732	13082	129.2	6556	14551	221.9	6600	12031	248.57
5 DTP / POLIO	114500	133565	116.7	10030	125702	125.3	100300	122523	122.1	81620	106955	131.0	79200	98271	124	83650	80792	91.7
6 D&T	112700	137603	122.1	98700	120304	121.8	98700	117585	119.1	98736	115794	177.2	86416	89751	103.8	82250	98295	113.36
7 TT(M)	126500	149830	118.4	110000	139201	126.5	110000	148669	135.1	89760	126050	140.4	80080	117317	146.4	73640	89208	93.35
8 Measeles	114500	123790	108.1	100300	117273	116.9	100300	114972	114.6	81620	95382	116.8	79200	88795	112	83650	82487	93.63
9 BCG	114500	125321	109.1	100300	122710	122.3	100300	126083	125.7	81620	107714	131.9	79200	103620	130.8	83650	83253	94.5
10 TT (10 Yrs)	108900	121396	111.4	95300	112412	117.9	95300	112562	118.1	95304	112362	117.8	90024	91879	102.0	79450	84148	100.57
11 TT (16 Yrs)	103900	113106	108.8	90900	103576	113.9	90900	105114	115.6	95698	99410	109.3	90024	83142	92.3	75740	70121	88.08
12 ANC Register	-	43944	-	-	44412	-	-	46580	-	-	46580	-	-	75303	-	-	95279	-
13 Deliveries in BCC	-	25019	-	-	23852	-	-	21495	-	-	22466	-	-	22221	-	-	21145	-
14 Deliveries in B'lore City BCC, Govt, Volu.	-	44966	-	-	45267	-	-	45055	-	-	44471	-	-	44064	-	-	39987	-

BANGALORE MAHANGARA PALIKE

INDIA POPULATION PROJECT-VIII

FAMILY WELFARE SERVICE STATISTICS FOR BANGALORE CITY PERFORMANCE IN THE YEAR 1991-1999

Category of F.P. Methods	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000.
No. EC's estimated	270742	284815	314491	306318	306318	304774	354752	513788	545493
No. EC's targeted	129419	144553	164025	178635	90266	87910	115580	171677	167550
Sterlization	21524	25194	26757	29065	30645	37260	37478	39852	40086
IUD	19357	21617	24310	25841	27354	34143	35104	34898	33114
Oral Pills	4085	4181	6313	7885	8823	9221	6740	6873	6845
Condoms	10943	12033	15119	19024	17032	15521	13082	14551	12031
ECPR (%)	43.20	43.60	44.20	45.80	63.60	64.81	60.99	59.60	65.37
Mother Care:									
Antenatal Cases	76284	81395	76713	72363	67995	76239	83080	75303	95279
Deliveries (Govt Institutions)	45987	46424	45229	45392	45265	43512	44461	44064	39987
MTP (Govt Institutions)	6685	7678	7836	6904	6514	7934	5938	6480	2531
% Coverage ANC	84.31	84.20	84.36	84.60	86.12	66.40	-	-	-
Immunizations									
DPT	113359	119978	130737	133565	125702	122523	106955	98271	80792
DT	107873	108780	126691	137603	120304	117585	115794	89751	98295
TT (mothers)	121142	129487	141980	149830	139201	148669	126050	117317	89208
TT (10 years Children)	88913	99652	114813	121396	112412	112562	112364	91879	84148
TT (16 years)	86457	94017	106880	113106	103576	105114	99410	83142	70121
BCG	109291	118676	124215	125321	122710	126083	107714	103620	83253
Measles	102737	107807	120826	123790	117273	114972	95382	88795	82487
% coverage of immunization	75.20	75.70	75.90	100.00	100.00	100.00	-	-	-
% coverage of mothers for TT	100.00	100.00	100.00	100.00	100.00	100.00	140.40	146.40	93.35
Births Registered									
	-	-	-	81807	89637	88641	92381	91429	106911

ACHIEVEMENTS UNDER FAMILY WELFARE PROGRAMME (KARNATAKA) BANGALORE CITY

	1951@	1961@	1971@	1981@	1991@ @	1996@ @	1997@ @
CRUDE BIRTH RATE (PER 1000 POPL.)	40.8	39.3	37.1	37.2	29.5	27.4	22.7
DEATH RATE (PER 1000 POPL.)	25.1	18.9	17.0	19.0	9.8	8.9	7.6
NATURAL GROWTH RATE (PER 1000 POPL.)	15.7	20.5	20.1	18.2	19.7	18.5	15.1
TOTAL FERTILITY RATE	6.0	5.7	5.0	4.5	3.8	2.6	
INFANT MORTALITY RATE (PER 1000 LIVE BIRTHS)	148	138	120	110	80	72	53
COUPLE PROTECTION RATE (%)			10.4	22.8	43.5	45.4 (3/97)	
CUMULATIVE NO. OF BIRTHS AVERTED (IN MILLION)			0.04	44.19	155.63	45.4 (3/97)	
LIFE EXPECTANCY MALE (YEARS)	37.15	44.15	50.9	55.4	58.1	59.0	
FEMALE	36.15	42.65	50.2	55.7	58.6	59.7	

Note: @ = Based on census average
@ @ = SRS

family. doc

1999-2000

STATUS OF OUTCOME INDICATORS

	BANGALORE			DELHI			CALCUTTA			HYDERABAD		
Indicator	Estimated No.	Coverage	%	Estimated No.	Coverage	%	Estimated No.	Coverage	%	Estimated No.	Coverage	%
1. Contraceptive Prevalance among couples have less than 2 children	361362	202969	56.16%	26278	6709	25.53%	173124	79230	45.80%	N.A.	N.A.	N.A.
2. Pregnant Woman having 3 ANC visits	95558	91303	95.54%	18457	12074	65.42%	29180	25970	89%	7526	7981	106%
3. Measles Immunisation	86984	74770	85.96	16779	12658	75.44%	27900	21790	78.10%	6852	7646	111.60%

[illegible]

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INDIA POPULATION PROJECT-VIII, HEALTH CENTRES & MATERNITY HOMES INDEX	
Sl.No.	Health Centres
1	Adugodi Health Centre Ward.No.63
2	Bapujinagar Ward.No.42
3	Bagalur Lay-out Ward.No.90
4	Chennamma Tank.Bed
5	Govindaraja Nagar Ward.No.54
6	Mathikere Ward.No.3
7	Okalipura Ward.No.26
8	Sulthanpalya Ward.No.95
9	Sonnenahalli. Ward.No.68
10	T.R.Mill Ward.No.52
11	Tavarekera Ward.No.66
12	Tasker Town Ward. No.79
13	Vidyapeeta Circle Ward.No.53
14	Yarabnagar Ward.No.56
15	A.D.Halli. Ward.No.21
16	* Vibhoothipura C.M.C
17	J.P.Nagar Ward.No.57
18	N.S.Palya Ward.No.65
19	Anjanappa Garden Ward.No.30
20	* Hegganahalli
21	G.K.W.Layout Ward.No.30
22	Pantharapalya Ward.No.39
23	Gangondanahalli Ward.No.39
24	Avalahalli Ward.No.41
25	Kodi Halli Ward.No.74
26	Kumara Swamy Lay-out Ward.No.5
27	Kamakshi Palya Ward.No.18
28	Maniyappa Palya Ward.No.23
29	Murphy Town Ward No. 82
30	Shankar Nagar Ward.No.10
31	Byappanahalli Ward.No. 84
32	* Yelachenahalli Ward.No.14
33	Kadogondanahalli Ward.No. 95
34	Devarajeevanahalli. Ward.No. 93
35	Koramangala Ward.No. 69
36	* Uttarahalli
37	Bhuvaneshwari Nagar Ward No. 83
38	* Mallasandra
39	* Laggere Tank Bed
40	* Amruth Halli
41	Peenya Ward No. 1
42	Sirur Park Road Ward No. 27
43	* Bangarappa Nagar
44	* Tindlu
45	* Roopena Agrahara
46	* Agara
NOTE: * are in CMC	
O - IPP-VIII Health Centres - 55 Nos	
A - Maternity Homes- 30 Nos.	